COMMONWEALTH OF MASSACHUSETTS EMPLOYEES CHARITABLE CAMPAIGN

COMECC

2002 FINAL STATEWIDE REPORT

BY REGION

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2002 COMECC Statewide Report by Region

Region	Number of Employees	Dollars Raised
I	52,242	$1,116,775.02
II	10,946	$214,571.63
III	11,951	$421,850.07
IV	12,684	$623,590.07
V	1,226	$88,014.42
Total	89,049	$2,464,801.21

Special Campaign for Sept. 11 Funds by Region Report

Region	Number of Employees	Dollars Raised
I	52,242	$46,483.42
II	10,946	$5,747.85
III	11,951	$2,810.00
IV	12,684	$16,116.82
V	1,226	$85.00
Total	89,049	$71,243.09

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COMECC2002 Statewide By Region Report

Region 1

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Administration and Finance										
Massachusetts Developmental Disabilities Council	ADD ADD441	ADD ADD0100	10	90.0%	$2,428.00	$140.00	4	$2,288.00	5	
Sub/Dept Totals		**ADD**	10	90.0%	$2,428.00	$140.00	4	$2,288.00	5	
Dept Totals	**ADD**		10	90.0%	$2,428.00	$140.00	4	$2,288.00	5	$40.00
Division of Administrative Law Appeals	ALA ALA413	ALA ALA0413	12	100.0%	$2,442.00	$310.00	5	$2,132.00	7	
Sub/Dept Totals		**ALA**	12	100.0%	$2,442.00	$310.00	5	$2,132.00	7	
Dept Totals	**ALA**		12	100.0%	$2,442.00	$310.00	5	$2,132.00	7	$200.00
Central Business Office	ANF CBO000	ANF CBO0000	23	100.0%	$1,953.00	$705.00	30	$1,248.00	7	
Executive Office for Administration and Finance	ANF ANF092	ANF ANF1000	20	30.0%	$685.00	$100.00	3	$585.00	3	
Massachusetts Office of Dispute Resolution	ANF ANF000	ANF ANF0000	10	100.0%	$377.00	$247.00	7	$130.00	3	
Sub/Dept Totals		**ANF**	53	100.0%	$3,015.00	$1,052.00	40	$1,963.00	13	
Dept Totals	**ANF**		53	100.0%	$3,015.00	$1,052.00	40	$1,963.00	13	$205.00
Appellate Tax Board	ATB ATB157	ATB ATB100	27	55.6%	$933.00	$75.00	6	$858.00	9	
Sub/Dept Totals		**ATB**	27	55.6%	$933.00	$75.00	6	$858.00	9	
Dept Totals	**ATB**		27	55.6%	$933.00	$75.00	6	$858.00	9	$130.00

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Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Fiscal Affairs Division	BGT	BGT	32	31.3%	$1,469.00	$55.00	2	$1,414.00	8	
	BGT093	BGT0093								
Sub/Dept Totals		**BGT**	32	31.3%	$1,469.00	$55.00	2	$1,414.00	8	
Dept Totals	**BGT**		32	31.3%	$1,469.00	$55.00	2	$1,414.00	8	$170.00
Bureau of State Office Buildings	BSB	BSB	59	66.1%	$3,132.00	$190.00	23	$2,942.00	16	
	BSB97	BSB1000								
Sub/Dept Totals		**BSB**	59	66.1%	$3,132.00	$190.00	23	$2,942.00	16	
Dept Totals	**BSB**		59	66.1%	$3,132.00	$190.00	23	$2,942.00	16	
Massachusetts Commission Against Discrimination	CAD	CAD	62	9.7%	$1,689.00	$25.00	1	$1,664.00	5	
	CAD109	CAD0109								
Sub/Dept Totals		**CAD**	62	9.7%	$1,689.00	$25.00	1	$1,664.00	5	
Dept Totals	**CAD**		62	9.7%	$1,689.00	$25.00	1	$1,664.00	5	$50.00
Civil Service Commission	CSC	CSC	10	20.0%	$103.00	$25.00	1	$78.00	1	
	CSC643	CSC1012								
Sub/Dept Totals		**CSC**	10	20.0%	$103.00	$25.00	1	$78.00	1	
Dept Totals	**CSC**		10	20.0%	$103.00	$25.00	1	$78.00	1	
Division of Capital Asset Management and Maintenance	DCP	DCP	248	94.0%	$22,774.00	$1,701.00	162	$21,073.00	71	
	DCP096/ DCP330	DCP1000/ DCP3000								
Sub/Dept Totals		**DCP**	248	94.0%	$22,774.00	$1,701.00	162	$21,073.00	71	
Dept Totals	**DCP**		248	94.0%	$22,774.00	$1,701.00	162	$21,073.00	71	$1,184.00
Department of Revenue	DOR	DOR	1437	67.8%	$92,599.38	$24,336.48	394	$68,262.90	581	
	DOR155	DOR8700								

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DOR, Child Support Enforcement	DOR DOR158	DOR DOR8700	495	36.2%	$17,813.30	$5,774.30	93	$12,039.00	86	
Sub/Dept Totals		**DOR**	1932	59.7%	$110,412.68	$30,110.78	487	$80,301.90	667	
Dept Totals	**DOR**		1932	59.7%	$110,412.68	$30,110.78	487	$80,301.90	667	$4,390.50
Group Insurance Commission	GIC GIC101	GIC GIC1000	48	100.0%	$3,638.00	$1,506.00	36	$2,132.00	12	
Sub/Dept Totals		**GIC**	48	100.0%	$3,638.00	$1,506.00	36	$2,132.00	12	
Dept Totals	**GIC**		48	100.0%	$3,638.00	$1,506.00	36	$2,132.00	12	$225.00
Human Resources Division	HRD HRD207	HRD HRD1000	175	100.0%	$19,093.60	$6,778.30	112	$12,315.30	63	
Sub/Dept Totals		**HRD**	175	100.0%	$19,093.60	$6,778.30	112	$12,315.30	63	
Dept Totals	**HRD**		175	100.0%	$19,093.60	$6,778.30	112	$12,315.30	63	$1,085.00
Information Technology Division	ITD ITD443	ITD ITD0001	270	12.2%	$10,476.00	$115.00	5	$10,361.00	28	
Sub/Dept Totals		**ITD**	270	12.2%	$10,476.00	$115.00	5	$10,361.00	28	
Dept Totals	**ITD**		270	12.2%	$10,476.00	$115.00	5	$10,361.00	28	
State Library of Massachusetts	LIB LIB106	LIB LIB0106	21	47.6%	$783.00	$185.00	6	$598.00	4	
Sub/Dept Totals		**LIB**	21	47.6%	$783.00	$185.00	6	$598.00	4	
Dept Totals	**LIB**		21	47.6%	$783.00	$185.00	6	$598.00	4	
Massachusetts Office on Disability	OHA OHA604	OHA OHA0604	18	100.0%	$1,153.10	$227.50	8	$925.60	10	
Sub/Dept Totals		**OHA**	18	100.0%	$1,153.10	$227.50	8	$925.60	10	
Dept Totals	**OHA**		18	100.0%	$1,153.10	$227.50	8	$925.60	10	$100.00

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Operational Services Division	OSD / OSD102	OSD / OSD0100	89	31.5%	$4,425.00	$500.00	11	$3,925.00	17	
Sub/Dept Totals		**OSD**	89	31.5%	$4,425.00	$500.00	11	$3,925.00	17	
Dept Totals	**OSD**		89	31.5%	$4,425.00	$500.00	11	$3,925.00	17	$110.00
Public Employee Retirement Administration Commission	PER / PER986	PER / PER1000	50	100.0%	$3,410.00	$290.00	26	$3,120.00	24	
Sub/Dept Totals		**PER**	50	100.0%	$3,410.00	$290.00	26	$3,120.00	24	
Dept Totals	**PER**		50	100.0%	$3,410.00	$290.00	26	$3,120.00	24	$105.00
Massachusetts Teachers' Retirement Board	TRB / TRB160	TRB / TRB1000	60	93.3%	$9,314.00	$409.00	10	$8,905.00	46	
Sub/Dept Totals		**TRB**	60	93.3%	$9,314.00	$409.00	10	$8,905.00	46	
Dept Totals	**TRB**		60	93.3%	$9,314.00	$409.00	10	$8,905.00	46	$155.00
Department of Veterans' Services	VET / VET129	VET / VET1000	46	56.5%	$2,540.00	$174.00	10	$2,366.00	16	
Sub/Dept Totals		**VET**	46	56.5%	$2,540.00	$174.00	10	$2,366.00	16	
Dept Totals	**VET**		46	56.5%	$2,540.00	$174.00	10	$2,366.00	16	$35.00

Attorney General

Department of the Attorney General	AGO / AGO50	AGO / AGO1000	468	18.2%	$13,010.00	$2,261.00	31	$10,749.00	54	
Sub/Dept Totals		**AGO**	468	18.2%	$13,010.00	$2,261.00	31	$10,749.00	54	
Dept Totals	**AGO**		468	18.2%	$13,010.00	$2,261.00	31	$10,749.00	54	
Victim/Witness Assistance Board	VWA / VWA55	VWA / VWA1111	17	11.8%	$156.00	$0.00	0	$156.00	2	

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Sub/Dept Totals		**VWA**	17	11.8%	$156.00	$0.00	0	$156.00	2	
Dept Totals	**VWA**		17	11.8%	$156.00	$0.00	0	$156.00	2	
Board of Library Commissioners										
Board of Library Commissioners	BLC BLC161	BLC BLC1000	32	100.0%	$3,023.00	$605.00	21	$2,418.00	11	
Sub/Dept Totals		**BLC**	32	100.0%	$3,023.00	$605.00	21	$2,418.00	11	
Dept Totals	**BLC**		32	100.0%	$3,023.00	$605.00	21	$2,418.00	11	
Campaign and Political Finance										
Campaign and Political Finance Agency	CPF CPF411	CPF CPF4110	17	29.4%	$520.00	$0.00	0	$520.00	5	
Sub/Dept Totals		**CPF**	17	29.4%	$520.00	$0.00	0	$520.00	5	
Dept Totals	**CPF**		17	29.4%	$520.00	$0.00	0	$520.00	5	
Communities and Development										
Department of Housing and Community Development	OCD OCD310	OCD OCD1000	222	59.9%	$18,411.14	$2,458.00	49	$15,953.14	84	
Sub/Dept Totals		**OCD**	222	59.9%	$18,411.14	$2,458.00	49	$15,953.14	84	
Dept Totals	**OCD**		222	59.9%	$18,411.14	$2,458.00	49	$15,953.14	84	$526.00
Consumer Affairs										
Alcoholic Beverages Control Commission	ABC ABC114	ABC ABC0114	25	20.0%	$884.00	$0.00	0	$884.00	5	
Sub/Dept Totals		**ABC**	25	20.0%	$884.00	$0.00	0	$884.00	5	
Dept Totals	**ABC**		25	20.0%	$884.00	$0.00	0	$884.00	5	

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Division of Banks		DOB	DOB	167	16.8%	$2,797.00	$834.00	11	$1,963.00	17	
		DOB152	DOB1000								
	Sub/Dept Totals		**DOB**	167	16.8%	$2,797.00	$834.00	11	$1,963.00	17	
	Dept Totals	**DOB**		167	16.8%	$2,797.00	$834.00	11	$1,963.00	17	
Division of Insurance		DOI	DOI	154	8.4%	$1,900.00	$470.00	5	$1,430.00	8	
		DOI153	DOI1000								
	Sub/Dept Totals		**DOI**	154	8.4%	$1,900.00	$470.00	5	$1,430.00	8	
	Dept Totals	**DOI**		154	8.4%	$1,900.00	$470.00	5	$1,430.00	8	$120.00
Division of Standards		DOS	DOS	18	100.0%	$496.00	$236.00	17	$260.00	1	
		DOS241	DOS0241								
	Sub/Dept Totals		**DOS**	18	100.0%	$496.00	$236.00	17	$260.00	1	
	Dept Totals	**DOS**		18	100.0%	$496.00	$236.00	17	$260.00	1	$50.00
Department of Telecommunication and Energy		DPU	DPU	122	18.9%	$5,402.00	$420.00	6	$4,982.00	17	
		DPU307	DPU0307								
	Sub/Dept Totals		**DPU**	122	18.9%	$5,402.00	$420.00	6	$4,982.00	17	
	Dept Totals	**DPU**		122	18.9%	$5,402.00	$420.00	6	$4,982.00	17	$175.00
Board of Registration in Medicine		MED	MED	66	13.6%	$1,816.00	$100.00	1	$1,716.00	8	
		MED212	MED0212								
	Sub/Dept Totals		**MED**	66	13.6%	$1,816.00	$100.00	1	$1,716.00	8	
	Dept Totals	**MED**		66	13.6%	$1,816.00	$100.00	1	$1,716.00	8	$75.00
Division of Registration		REG	REG	140	62.9%	$4,213.89	$1,406.89	64	$2,807.00	24	
		REG211	REG2000								
	Sub/Dept Totals		**REG**	140	62.9%	$4,213.89	$1,406.89	64	$2,807.00	24	
	Dept Totals	**REG**		140	62.9%	$4,213.89	$1,406.89	64	$2,807.00	24	$211.18

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Executive Office of Consumer Affairs and Business Regulation	SCA / SCA360	SCA / SCA0360	27	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SCA**	27	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SCA**		27	0.0%	$0.00	$0.00	0	$0.00	0	
State Racing Commission	SRC / SRC110	SRC / SRC1100	40	2.5%	$130.00	$0.00	0	$130.00	1	
Sub/Dept Totals		**SRC**	40	2.5%	$130.00	$0.00	0	$130.00	1	
Dept Totals	**SRC**		40	2.5%	$130.00	$0.00	0	$130.00	1	
Department of Education										
Department of Education	DOE / DOE159	DOE / DOE9000	462	39.6%	$19,105.00	$4,029.00	90	$15,076.00	93	
Sub/Dept Totals		**DOE**	462	39.6%	$19,105.00	$4,029.00	90	$15,076.00	93	
Dept Totals	**DOE**		462	39.6%	$19,105.00	$4,029.00	90	$15,076.00	93	$1,857.00
District Attorney										
District Attorneys Association	DAA / DAA579	DAA / DAA1000	7	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DAA**	7	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**DAA**		7	0.0%	$0.00	$0.00	0	$0.00	0	
District Attorney, Eastern District	EAS / EAS569	EAS / EAS0750	163	6.1%	$1,890.00	$70.00	2	$1,820.00	8	
Sub/Dept Totals		**EAS**	163	6.1%	$1,890.00	$70.00	2	$1,820.00	8	
Dept Totals	**EAS**		163	6.1%	$1,890.00	$70.00	2	$1,820.00	8	

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District Attorney, Norfolk District	NFK / NFK574	NFK / NFK0800	134	9.0%	$2,259.00	$205.00	5	$2,054.00	7	
Sub/Dept Totals		**NFK**	134	9.0%	$2,259.00	$205.00	5	$2,054.00	7	
Dept Totals	**NFK**		134	9.0%	$2,259.00	$205.00	5	$2,054.00	7	
District Attorney, Middlesex County	NOR / NOR568	NOR / NOR0740	233	27.0%	$7,833.00	$3,021.00	32	$4,812.00	31	
Sub/Dept Totals		**NOR**	233	27.0%	$7,833.00	$3,021.00	32	$4,812.00	31	
Dept Totals	**NOR**		233	27.0%	$7,833.00	$3,021.00	32	$4,812.00	31	
District Attorney, Suffolk County	SUF / SUF567	SUF / SUF0739	298	7.0%	$2,487.00	$235.00	5	$2,252.00	16	
Sub/Dept Totals		**SUF**	298	7.0%	$2,487.00	$235.00	5	$2,252.00	16	
Dept Totals	**SUF**		298	7.0%	$2,487.00	$235.00	5	$2,252.00	16	$110.00
Economic Affairs										
Commission Status Women	CSW / CSW100	CSW / CSW1000	3	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**CSW**	3	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**CSW**		3	0.0%	$0.00	$0.00	0	$0.00	0	
Division of Employment and Training	DET / DET319	DET / DES1000	1079	9.5%	$20,053.00	$2,796.00	33	$17,257.00	70	
Sub/Dept Totals		**DET**	1079	9.5%	$20,053.00	$2,796.00	33	$17,257.00	70	
Dept Totals	**DET**		1079	9.5%	$20,053.00	$2,796.00	33	$17,257.00	70	$485.00
Division of Energy Resources	ENE / ENE577	ENE / ENE1000	34	58.8%	$3,134.00	$66.00	2	$3,068.00	18	

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Sub/Dept Totals		**ENE**	34	58.8%	$3,134.00	$66.00	2	$3,068.00	18	
Dept Totals	**ENE**		34	58.8%	$3,134.00	$66.00	2	$3,068.00	18	
Executive Office of Economic Affairs	SEA SEA365	SEA SEA9000	81	19.8%	$2,565.00	$150.00	3	$2,415.00	13	
Sub/Dept Totals		**SEA**	81	19.8%	$2,565.00	$150.00	3	$2,415.00	13	
Dept Totals	**SEA**		81	19.8%	$2,565.00	$150.00	3	$2,415.00	13	$50.00
Elder Affairs										
Executive Office of Elder Affairs	ELD ELD364	ELD ELD0364	65	33.8%	$3,962.00	$426.00	9	$3,536.00	13	
Sub/Dept Totals		**ELD**	65	33.8%	$3,962.00	$426.00	9	$3,536.00	13	
Dept Totals	**ELD**		65	33.8%	$3,962.00	$426.00	9	$3,536.00	13	$130.00
Environmental Affairs										
Department of Food and Agriculture	AGR AGR146	AGR AGR0100	88	17.0%	$1,449.00	$385.00	8	$1,064.00	7	
Sub/Dept Totals		**AGR**	88	17.0%	$1,449.00	$385.00	8	$1,064.00	7	
Dept Totals	**AGR**		88	17.0%	$1,449.00	$385.00	8	$1,064.00	7	$40.00
Department of Environmental Management	DEM DEM150	DEM DEM1200	554	12.3%	$10,501.00	$305.00	7	$10,196.00	61	
Sub/Dept Totals		**DEM**	554	12.3%	$10,501.00	$305.00	7	$10,196.00	61	
Dept Totals	**DEM**		554	12.3%	$10,501.00	$305.00	7	$10,196.00	61	$40.00
Executive Office of Environmental Affairs	ENV ENV362	ENV ENV1000	123	25.2%	$4,776.00	$1,180.00	10	$3,596.00	21	
Sub/Dept Totals		**ENV**	123	25.2%	$4,776.00	$1,180.00	10	$3,596.00	21	

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Dept Totals	**ENV**		123	25.2%	$4,776.00	$1,180.00	10	$3,596.00	21	$50.00
Department of Environmental Protection	EQE / EQE427	EQE / EQE0427	767	22.2%	$29,790.00	$3,460.00	56	$26,330.00	114	
Sub/Dept Totals		**EQE**	767	22.2%	$29,790.00	$3,460.00	56	$26,330.00	114	
Dept Totals	**EQE**		767	22.2%	$29,790.00	$3,460.00	56	$26,330.00	114	$1,810.00
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE / FWE428	FWE / FWE1000	188	9.0%	$2,354.00	$345.00	6	$2,009.00	11	
Sub/Dept Totals		**FWE**	188	9.0%	$2,354.00	$345.00	6	$2,009.00	11	
Dept Totals	**FWE**		188	9.0%	$2,354.00	$345.00	6	$2,009.00	11	$240.00
Metropolitan District Commission	MDC / MDC314	MDC / MDC1000	1401	0.8%	$1,467.00	$25.00	1	$1,442.00	10	
Sub/Dept Totals		**MDC**	1401	0.8%	$1,467.00	$25.00	1	$1,442.00	10	
Dept Totals	**MDC**		1401	0.8%	$1,467.00	$25.00	1	$1,442.00	10	$30.00
State Reclamation Board, East Middlesex District	SRB / SRB904	SRB / SRB1600	13	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Essex District	SRB / SRB905	SRB / SRB1500	9	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Norfolk District	SRB / SRB906	SRB / SRB1200	10	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Suffolk District	SRB / SRB908	SRB / SRB0900	5	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SRB**	37	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SRB**		37	0.0%	$0.00	$0.00	0	$0.00	0	

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Ethics Commission										
State Ethics Commission	ETH / ETH460	ETH / ETH1000	31	19.4%	$1,140.00	$100.00	1	$1,040.00	5	
Sub/Dept Totals		**ETH**	31	19.4%	$1,140.00	$100.00	1	$1,040.00	5	
Dept Totals	**ETH**		31	19.4%	$1,140.00	$100.00	1	$1,040.00	5	
Governor										
Office of the Governor	GOV / GOV085	GOV / GOV1000	71	40.8%	$3,633.00	$565.00	13	$3,068.00	16	
Sub/Dept Totals		**GOV**	71	40.8%	$3,633.00	$565.00	13	$3,068.00	16	
Dept Totals	**GOV**		71	40.8%	$3,633.00	$565.00	13	$3,068.00	16	$200.00
Health and Human Services										
Soldiers' Home in Chelsea	CHE / CHE126	CHE / CHE1000	465	15.3%	$4,415.00	$281.00	22	$4,134.00	49	
Sub/Dept Totals		**CHE**	465	15.3%	$4,415.00	$281.00	22	$4,134.00	49	
Dept Totals	**CHE**		465	15.3%	$4,415.00	$281.00	22	$4,134.00	49	$175.00
Disabled Persons Protection Commission	DAC / DAC103	DAC / DAC1000	32	12.5%	$878.00	$300.00	1	$578.00	3	
Sub/Dept Totals		**DAC**	32	12.5%	$878.00	$300.00	1	$578.00	3	
Dept Totals	**DAC**		32	12.5%	$878.00	$300.00	1	$578.00	3	$465.00
Division of Medical Assistance	DMA / DMA626	DMA / DMA6000	656	38.6%	$27,661.00	$5,853.00	123	$21,808.00	130	
Sub/Dept Totals		**DMA**	656	38.6%	$27,661.00	$5,853.00	123	$21,808.00	130	

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Dept Totals	**DMA**		656	38.6%	$27,661.00	$5,853.00	123	$21,808.00	130	$2,490.54
DMH, Central Office	DMH	DMH1	271	32.8%	$13,382.25	$3,437.25	38	$9,945.00	51	
	DMH248	DMH1000								
Sub/Dept Totals		**DMH1**	271	32.8%	$13,382.25	$3,437.25	38	$9,945.00	51	
DMH, Northeast Area	DMH	DMH4	150	15.3%	$3,600.00	$324.00	3	$3,276.00	20	
	DMH262/265	DMH1300								
Sub/Dept Totals		**DMH4**	150	15.3%	$3,600.00	$324.00	3	$3,276.00	20	
DMH, Westboro State Hospital	DMH	DMH5	34	0.0%	$0.00	$0.00	0	$0.00	0	
	DMH269	DMH4701								
Sub/Dept Totals		**DMH5**	34	0.0%	$0.00	$0.00	0	$0.00	0	
DMH, Bay Cove Area	DMH	DMH7	227	6.2%	$2,326.75	$1,832.75	10	$494.00	4	
	DMH436	DMH2660								
DMH, Cambridge /Somerville Mental Health Center	DMH	DMH7	15	13.3%	$520.00	$0.00	0	$520.00	2	
	DMH380	DMH2410								
DMH, Erich Lindemann Mental Health Center	DMH	DMH7	185	3.2%	$1,228.00	$110.00	2	$1,118.00	4	
	DMH274	DMH2640								
DMH, MA Mental Health Center	DMH	DMH7	180	5.0%	$1,982.00	$1,280.00	4	$702.00	5	
	DMH272	DMH2650								
DMH, Metro Boston Area	DMH	DMH7	108	18.5%	$3,713.10	$1,673.10	6	$2,040.00	14	
	DMH271	DMH1600								
DMH, Solomon Carter Fuller Mental Health Center	DMH	DMH7	203	4.4%	$1,326.00	$150.00	1	$1,176.00	8	
	DMH273	DMH2630								

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Sub/Dept Totals		**DMH7**	918	6.5%	$11,095.85	$5,045.85	23	$6,050.00	37	
DMH, Harry C. Solomon Mental Health Center	DMH DMH259	DMH9 DMH2310	110	12.7%	$2,998.00	$10.00	1	$2,988.00	13	
Sub/Dept Totals		**DMH9**	110	12.7%	$2,998.00	$10.00	1	$2,988.00	13	
DMH, Medfield State Hospital	DMH DMH268	DMH9D DMH4704	625	11.7%	$7,317.00	$635.00	19	$6,682.00	54	
Sub/Dept Totals		**DMH9D**	625	11.7%	$7,317.00	$635.00	19	$6,682.00	54	
DMH, Hathorne Unit /Tewksbury Hospital	DMH DMH265	DMH9E DMH4303	289	1.4%	$387.00	$75.00	1	$312.00	3	
Sub/Dept Totals		**DMH9E**	289	1.4%	$387.00	$75.00	1	$312.00	3	
Dept Totals	**DMH**		2397	11.0%	$38,780.10	$9,527.10	85	$29,253.00	178	$878.00
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	53	15.1%	$1,196.00	$0.00	0	$1,196.00	8	
Sub/Dept Totals		**DMR0**	53	15.1%	$1,196.00	$0.00	0	$1,196.00	8	
DMR, Central Office	DMR DMR213	DMR1 DMR1000	132	12.1%	$1,997.00	$125.00	4	$1,872.00	12	
Sub/Dept Totals		**DMR1**	132	12.1%	$1,997.00	$125.00	4	$1,872.00	12	
DMR, Hogan/Berry Regional Center	DMR DMR220	DMR4 DMR3305	510	1.0%	$379.00	$15.00	2	$364.00	3	
DMR, Region III Office/Community Service Center North, Hogan/Berry	DMR DMR219	DMR4 DMR1300	769	3.0%	$2,189.00	$66.00	4	$2,123.00	19	
Sub/Dept Totals		**DMR4**	1279	2.2%	$2,568.00	$81.00	6	$2,487.00	22	

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DMR, Region VI Office/Metro Boston	DMR / DMR226	DMR6 / DMR1600	740	8.2%	$9,545.00	$585.00	16	$8,960.00	45	
Sub/Dept Totals		**DMR6**	740	8.2%	$9,545.00	$585.00	16	$8,960.00	45	
DMR, Walter E. Fernald Development Center	DMR / DMR222	DMR8 / DMR3403	1004	2.4%	$3,680.00	$70.00	3	$3,610.00	21	
Sub/Dept Totals		**DMR8**	1004	2.4%	$3,680.00	$70.00	3	$3,610.00	21	
DMR, Wrentham Developmental Center	DMR / DMR223	DMR9A / DMR3707	1051	6.8%	$9,415.00	$405.00	12	$9,010.00	59	
Sub/Dept Totals		**DMR9A**	1051	6.8%	$9,415.00	$405.00	12	$9,010.00	59	
Dept Totals	**DMR**		4259	4.9%	$28,401.00	$1,266.00	41	$27,135.00	167	$620.00
DPH, Central Office	DPH / DPH294	DPH1 / DPH0294	1375	19.6%	$25,540.26	$3,234.26	156	$22,306.00	113	
Sub/Dept Totals		**DPH1**	1375	19.6%	$25,540.26	$3,234.26	156	$22,306.00	113	
DPH, Lemuel Shattuck Hospital	DPH / DPH299	DPH2 / DPH8200	608	7.2%	$5,473.00	$585.00	19	$4,888.00	25	
Sub/Dept Totals		**DPH2**	608	7.2%	$5,473.00	$585.00	19	$4,888.00	25	
DPH, Massachusetts Hospital School	DPH / DPH300	DPH3 / DPH8300	252	4.4%	$3,874.00	$0.00	0	$3,874.00	11	
Sub/Dept Totals		**DPH3**	252	4.4%	$3,874.00	$0.00	0	$3,874.00	11	
DPH, Tewksbury State Hospital	DPH / DPH295	DPH4 / DPH8500	819	3.3%	$3,356.00	$25.00	1	$3,331.00	26	
Sub/Dept Totals		**DPH4**	819	3.3%	$3,356.00	$25.00	1	$3,331.00	26	
Dept Totals	**DPH**		3054	11.5%	$38,243.26	$3,844.26	176	$34,399.00	175	$970.00

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Department of Social Services	DSS	DSS	1916	5.5%	$16,841.00	$1,023.00	25	$15,818.00	80	
	DSS570	DSS0993								
Sub/Dept Totals		**DSS**	1916	5.5%	$16,841.00	$1,023.00	25	$15,818.00	80	
Dept Totals	**DSS**		1916	5.5%	$16,841.00	$1,023.00	25	$15,818.00	80	$760.00
Department of Youth Services	DYS	DYS	625	6.2%	$4,907.00	$253.00	13	$4,654.00	26	
	DYS198	DYS1980								
Sub/Dept Totals		**DYS**	625	6.2%	$4,907.00	$253.00	13	$4,654.00	26	
Dept Totals	**DYS**		625	6.2%	$4,907.00	$253.00	13	$4,654.00	26	$100.00
Executive Office of Health and Human Services	EHS	EHS	36	38.9%	$3,814.00	$74.00	5	$3,740.00	9	
	EHS363	EHS0100								
Sub/Dept Totals		**EHS**	36	38.9%	$3,814.00	$74.00	5	$3,740.00	9	
Dept Totals	**EHS**		36	38.9%	$3,814.00	$74.00	5	$3,740.00	9	
Division of Health Care Finance and Policy	HCF	HCF	124	29.8%	$7,124.00	$1,885.00	17	$5,239.00	20	
	HCF107	HCF1000								
Sub/Dept Totals		**HCF**	124	29.8%	$7,124.00	$1,885.00	17	$5,239.00	20	
Dept Totals	**HCF**		124	29.8%	$7,124.00	$1,885.00	17	$5,239.00	20	$460.00
Massachusetts Commission for the Blind	MCB	MCB	210	32.4%	$5,814.00	$692.00	22	$5,122.00	46	
	MCB091	MCB7000								
Sub/Dept Totals		**MCB**	210	32.4%	$5,814.00	$692.00	22	$5,122.00	46	
Dept Totals	**MCB**		210	32.4%	$5,814.00	$692.00	22	$5,122.00	46	$360.00
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD	77	0.0%	$0.00	$0.00	0	$0.00	0	
	MCD136	MCD0001								
Sub/Dept Totals		**MCD**	77	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MCD**		77	0.0%	$0.00	$0.00	0	$0.00	0	

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Massachusetts Rehabilitation Commission	MRC / MRC135	MRC / MRC9000	653	8.4%	$8,336.00	$165.00	9	$8,171.00	46	
Sub/Dept Totals		**MRC**	653	8.4%	$8,336.00	$165.00	9	$8,171.00	46	
Dept Totals	**MRC**		653	8.4%	$8,336.00	$165.00	9	$8,171.00	46	$50.00
Office of Child Care Services	OFC / OFC396	OFC / OFC0900	138	29.0%	$6,769.00	$358.00	12	$6,411.00	28	
Sub/Dept Totals		**OFC**	138	29.0%	$6,769.00	$358.00	12	$6,411.00	28	
Dept Totals	**OFC**		138	29.0%	$6,769.00	$358.00	12	$6,411.00	28	
Office for Refugees and Immigrants	ORI / ORI134	ORI / ORI1000	19	26.3%	$482.00	$40.00	2	$442.00	3	
Sub/Dept Totals		**ORI**	19	26.3%	$482.00	$40.00	2	$442.00	3	
Dept Totals	**ORI**		19	26.3%	$482.00	$40.00	2	$442.00	3	
Department of Transitional Assistance	WEL / WEL293	WEL / WEL6000	1402	27.2%	$44,050.10	$8,667.00	160	$35,383.10	222	
Sub/Dept Totals		**WEL**	1402	27.2%	$44,050.10	$8,667.00	160	$35,383.10	222	
Dept Totals	**WEL**		1402	27.2%	$44,050.10	$8,667.00	160	$35,383.10	222	$975.20
Higher Education										
Bunker Hill Community College	BHC / BHC823	BHC / BHC0001	277	23.8%	$10,924.00	$1,633.00	28	$9,291.00	38	
Sub/Dept Totals		**BHC**	277	23.8%	$10,924.00	$1,633.00	28	$9,291.00	38	
Dept Totals	**BHC**		277	23.8%	$10,924.00	$1,633.00	28	$9,291.00	38	$55.00
Framingham State College	FRC / FRC197	FRC / FRC1000	423	4.0%	$4,649.00	$325.00	5	$4,324.00	12	

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Sub/Dept Totals		**FRC**	423	4.0%	$4,649.00	$325.00	5	$4,324.00	12	
Dept Totals	**FRC**		423	4.0%	$4,649.00	$325.00	5	$4,324.00	12	$165.00
Massachusetts Bay Community College	MBC MBC835	MBC MBC1000	254	13.4%	$2,786.00	$628.00	19	$2,158.00	15	
Sub/Dept Totals		**MBC**	254	13.4%	$2,786.00	$628.00	19	$2,158.00	15	
Dept Totals	**MBC**		254	13.4%	$2,786.00	$628.00	19	$2,158.00	15	$385.00
Massachusetts College of Art	MCA MCA203/463	MCA MCA5105	314	7.3%	$4,714.00	$390.00	6	$4,324.00	17	
Sub/Dept Totals		**MCA**	314	7.3%	$4,714.00	$390.00	6	$4,324.00	17	
Dept Totals	**MCA**		314	7.3%	$4,714.00	$390.00	6	$4,324.00	17	
Middlesex Community College	MCC MCC821	MCC MCC0001	438	17.6%	$15,286.00	$2,410.00	29	$12,876.00	48	
Sub/Dept Totals		**MCC**	438	17.6%	$15,286.00	$2,410.00	29	$12,876.00	48	
Dept Totals	**MCC**		438	17.6%	$15,286.00	$2,410.00	29	$12,876.00	48	$435.00
Northern Essex Community College	NEC NEC845	NEC NEC1000	401	11.0%	$8,430.00	$450.00	12	$7,980.00	32	
Sub/Dept Totals		**NEC**	401	11.0%	$8,430.00	$450.00	12	$7,980.00	32	
Dept Totals	**NEC**		401	11.0%	$8,430.00	$450.00	12	$7,980.00	32	$425.00
North Shore Community College	NSC NSC832	NSC NSC1000	336	8.0%	$3,808.00	$495.00	11	$3,313.00	16	
Sub/Dept Totals		**NSC**	336	8.0%	$3,808.00	$495.00	11	$3,313.00	16	
Dept Totals	**NSC**		336	8.0%	$3,808.00	$495.00	11	$3,313.00	16	$1,700.00
Roxbury Community College	RCC RCC842	RCC RCC1000	206	1.9%	$646.12	$6.00	1	$640.12	3	

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Sub/Dept Totals		**RCC**	206	1.9%	$646.12	$6.00	1	$640.12	3	
Dept Totals	**RCC**		206	1.9%	$646.12	$6.00	1	$640.12	3	$100.00
Board of Higher Education	RGT RGT224	RGT RGT1000	26	23.1%	$1,658.00	$150.00	3	$1,508.00	3	
Board of Higher Education, Scholarship Office	RGT RGT226	RGT RGT7000	18	11.1%	$335.00	$75.00	1	$260.00	1	
Sub/Dept Totals		**RGT**	44	18.2%	$1,993.00	$225.00	4	$1,768.00	4	
Dept Totals	**RGT**		44	18.2%	$1,993.00	$225.00	4	$1,768.00	4	$125.00
Salem State College	SSA SSA200	SSA SSA1000	754	10.7%	$8,568.50	$960.00	33	$7,608.50	48	
Sub/Dept Totals		**SSA**	754	10.7%	$8,568.50	$960.00	33	$7,608.50	48	
Dept Totals	**SSA**		754	10.7%	$8,568.50	$960.00	33	$7,608.50	48	
University of Massachusetts at Boston	UMS UMS002	UMS2 UMS0002	2311	4.2%	$23,099.60	$3,079.00	31	$20,020.60	65	
Sub/Dept Totals		**UMS2**	2311	4.2%	$23,099.60	$3,079.00	31	$20,020.60	65	
University of Massachusetts at Lowell	UMS UMS005	UMS5 UMS0005	1242	6.2%	$18,701.00	$2,731.00	26	$15,970.00	51	
University of Massachusetts at Lowell, Research Foundation	UMS UMS005	UMS5 UMS0005	138	4.3%	$2,746.00	$0.00	0	$2,746.00	6	
Sub/Dept Totals		**UMS5**	1380	6.0%	$21,447.00	$2,731.00	26	$18,716.00	57	
University of Massachusetts President's Office	UMS UMS007	UMS7 UMS0007	40	65.0%	$7,724.00	$780.00	11	$6,944.00	15	
Sub/Dept Totals		**UMS7**	40	65.0%	$7,724.00	$780.00	11	$6,944.00	15	

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Dept Totals	**UMS**		3731	5.5%	$52,270.60	$6,590.00	68	$45,680.60	137	$8,520.00
Inspector General										
Office of the Inspector General	IGO / IGO597	IGO / IGO5970	41	9.8%	$460.00	$200.00	3	$260.00	1	
Sub/Dept Totals		**IGO**	41	9.8%	$460.00	$200.00	3	$260.00	1	
Dept Totals	**IGO**		41	9.8%	$460.00	$200.00	3	$260.00	1	$25.00
Judiciary										
Appeals Court	APC / APC262	APC / APC3930	120	16.7%	$4,598.00	$490.00	7	$4,108.00	13	
Sub/Dept Totals		**APC**	120	16.7%	$4,598.00	$490.00	7	$4,108.00	13	
Dept Totals	**APC**		120	16.7%	$4,598.00	$490.00	7	$4,108.00	13	$300.00
Board of Bar Examiners	BBE / BBE566	BBE / BBE4000	11	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**BBE**	11	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**BBE**		11	0.0%	$0.00	$0.00	0	$0.00	0	
Commission on Judicial Conduct	CJC / CJC258	CJC / CJC5000	6	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**CJC**	6	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**CJC**		6	0.0%	$0.00	$0.00	0	$0.00	0	
Committee for Public Counsel Services	CPC / CPC860	CPC / CPC1000	198	9.6%	$3,941.00	$55.00	2	$3,886.00	17	
Sub/Dept Totals		**CPC**	198	9.6%	$3,941.00	$55.00	2	$3,886.00	17	
Dept Totals	**CPC**		198	9.6%	$3,941.00	$55.00	2	$3,886.00	17	$655.00

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Mental Health Legal Advisors Committee	MHL / MHL260	MHL / MHL3000	8	37.5%	$156.00	$0.00	0	$156.00	3	
Sub/Dept Totals		**MHL**	8	37.5%	$156.00	$0.00	0	$156.00	3	
Dept Totals	**MHL**		8	37.5%	$156.00	$0.00	0	$156.00	3	
Essex County Sheriff's Office	SDE / SDE998	SDE / SDE1000	488	1.6%	$649.00	$25.00	1	$624.00	7	
Essex County Sheriff's Office.	SDE / SDE998	SDE / SDE1001	135	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SDE**	623	1.3%	$649.00	$25.00	1	$624.00	7	
Dept Totals	**SDE**		623	1.3%	$649.00	$25.00	1	$624.00	7	
Middlesex-North County, Sheriff's Department	SDM / SDM945	SDM / SDM2000	452	0.0%	$0.00	$0.00	0	$0.00	0	
Middlesex-South County, Sheriff's Department	SDM / SDM946	SDM / SDM1000	175	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SDM**	627	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SDM**		627	0.0%	$0.00	$0.00	0	$0.00	0	
Supreme Judicial Court	SJC / SJC259	SJC / SJC2000	86	19.8%	$5,260.00	$450.00	4	$4,810.00	13	
Sub/Dept Totals		**SJC**	86	19.8%	$5,260.00	$450.00	4	$4,810.00	13	
Dept Totals	**SJC**		86	19.8%	$5,260.00	$450.00	4	$4,810.00	13	$15.00
Child Support Enforcement Unit	TRC / TRC620	TRC / TRC0033	32	3.1%	$15.00	$15.00	1	$0.00	0	

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Community Corrections	TRC TRC311	TRC TRC0311	80	1.3%	$130.00	$0.00	0	$130.00	1	
Court Interpretor Program	TRC TRC748	TRC TRC0370	12	0.0%	$0.00	$0.00	0	$0.00	0	
Hampden County Security	TRC TRC032	TRC TRC0322	3	0.0%	$0.00	$0.00	0	$0.00	0	
Integrated Information Systems	TRC TRC939	TRC TRC0951	14	7.1%	$45.00	$45.00	1	$0.00	0	
Massachusetts Sentencing Commission	TRC TRC526	TRC TRC0317	4	75.0%	$468.00	$0.00	0	$468.00	3	
Security Program	TRC TRC622	TRC TRC0320	1091	0.6%	$926.00	$100.00	1	$826.00	6	
Superior Court Officers Division	TRC TRC747	TRC	70	0.0%	$0.00	$0.00	0	$0.00	0	
TRC, Judicial Branch Training Institute	TRC TRC518	TRC TRC0240	8	12.5%	$130.00	$0.00	0	$130.00	1	
Trial Court Justices	TRC TRC500	TRC TRC0010	241	8.7%	$9,293.00	$350.00	2	$8,943.00	19	
Trial Court, Administrative Staff	TRC TRC502	TRC TRC0030	136	12.5%	$3,113.00	$250.00	1	$2,863.00	16	

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Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	329	29.2%	$7,128.00	$290.00	14	$6,838.00	82	
Sub/Dept Totals		**TRC**	2020	7.3%	$21,248.00	$1,050.00	20	$20,198.00	128	
Suffolk Probate & Family Court, Community Access Program	TRC TRC.	TRC. TRC3133	7	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**TRC.**	7	0.0%	$0.00	$0.00	0	$0.00	0	
Essex Superior Court	TRC TRC585	TRC1 TRC1250	39	0.0%	$0.00	$0.00	0	$0.00	0	
Middlesex Superior Court	TRC TRC589	TRC1 TRC1290	76	1.3%	$78.00	$0.00	0	$78.00	1	
Norfolk Superior Court	TRC TRC591	TRC1 TRC1310	28	25.0%	$295.00	$115.00	5	$180.00	2	
Suffolk Superior Court, Civil	TRC TRC517	TRC1 TRC1330	88	2.3%	$98.00	$20.00	1	$78.00	1	
Suffolk Superior Court, Criminal	TRC TRC593	TRC1 TRC1331	40	35.0%	$1,193.50	$30.00	2	$1,163.50	12	
Suffolk Superior Court, Criminal - Community Outreach Program	TRC TRC251	TRC1 TRC1334	7	0.0%	$0.00	$0.00	0	$0.00	0	
Superior Court	TRC TRC255	TRC1 TRC1001	173	2.9%	$818.00	$25.00	1	$793.00	4	

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Superior Court Probation Service	TRC / TRC745	TRC1 / TRC1006	122	8.2%	$1,151.00	$20.00	1	$1,131.00	9	
Sub/Dept Totals		**TRC1**	573	6.8%	$3,633.50	$210.00	10	$3,423.50	29	
Trial Court Law Libraries	TRC / TRC503	TRC2 / TRC0200	57	8.8%	$806.00	$0.00	0	$806.00	5	
Sub/Dept Totals		**TRC2**	57	8.8%	$806.00	$0.00	0	$806.00	5	
District Court Department, Administrative Staff	TRC / TRC549	TRC3 / TRC2001	24	45.8%	$1,826.00	$50.00	1	$1,776.00	10	
Sub/Dept Totals		**TRC3**	24	45.8%	$1,826.00	$50.00	1	$1,776.00	10	
Gloucester District Court	TRC / TRC609	TRC7 / TRC2250	23	39.1%	$614.00	$55.00	4	$559.00	5	
Haverhill District Court	TRC / TRC608	TRC7 / TRC2240	41	0.0%	$0.00	$0.00	0	$0.00	0	
Ipswich District Court	TRC / TRC607	TRC7 / TRC2230	9	0.0%	$0.00	$0.00	0	$0.00	0	
Lawrence District Court	TRC / TRC610	TRC7 / TRC2260	85	9.4%	$564.00	$70.00	4	$494.00	4	
Lynn District Court	TRC / TRC611	TRC7 / TRC2270	68	13.2%	$1,121.00	$3.00	1	$1,118.00	8	
Newburyport District Court	TRC / TRC613	TRC7 / TRC2280	32	15.6%	$702.00	$0.00	0	$702.00	5	

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Peabody District Court	TRC TRC614	TRC7 TRC2290	29	27.6%	$638.76	$0.00	0	$638.76	8	
Salem District Court	TRC TRC605	TRC7 TRC2210	43	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**TRC7**	330	11.8%	$3,639.76	$128.00	9	$3,511.76	30	
Ayer District Court	TRC TRC713	TRC9B TRC2480	24	41.7%	$1,925.00	$100.00	1	$1,825.00	9	
Cambridge District Court	TRC TRC711	TRC9B TRC2460	68	1.5%	$100.00	$100.00	1	$0.00	0	
Concord District Court	TRC TRC715	TRC9B TRC2500	29	3.4%	$50.00	$50.00	1	$0.00	0	
Framingham District Court	TRC TRC714	TRC9B TRC2490	47	0.0%	$0.00	$0.00	0	$0.00	0	
Lowell District Court	TRC TRC704	TRC9B TRC2390	79	5.1%	$443.00	$1.00	1	$442.00	3	
Malden District Court	TRC TRC709	TRC9B TRC2440	49	4.1%	$234.00	$0.00	0	$234.00	2	
Marlboro District Court	TRC TRC707	TRC9B TRC2420	24	0.0%	$0.00	$0.00	0	$0.00	0	
Natick District Court	TRC TRC708	TRC9B TRC2430	17	0.0%	$0.00	$0.00	0	$0.00	0	

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Newton District Court	TRC / TRC706	TRC9B / TRC2410	21	4.8%	$260.00	$0.00	0	$260.00	1	
Somerville District Court	TRC / TRC705	TRC9B / TRC2400	61	9.8%	$571.00	$25.00	1	$546.00	5	
Waltham District Court	TRC / TRC710	TRC9B / TRC2450	35	5.7%	$390.00	$0.00	0	$390.00	2	
Woburn District Court	TRC / TRC712	TRC9B / TRC2470	51	19.6%	$441.20	$20.00	1	$421.20	9	
Sub/Dept Totals		**TRC9B**	505	7.3%	$4,414.20	$296.00	6	$4,118.20	31	
Brookline District Court	TRC / TRC721	TRC9D / TRC2560	17	5.9%	$390.00	$0.00	0	$390.00	1	
Dedham District Court	TRC / TRC717	TRC9D / TRC2520	45	17.8%	$840.00	$60.00	3	$780.00	5	
Quincy District Court	TRC / TRC718	TRC9D / TRC2530	116	9.5%	$1,000.00	$220.00	5	$780.00	6	
Stoughton District Court	TRC / TRC720	TRC9D / TRC2550	35	14.3%	$419.00	$55.00	3	$364.00	2	
Wrentham District Court	TRC / TRC719	TRC9D / TRC2540	36	8.3%	$338.00	$0.00	0	$338.00	3	
Sub/Dept Totals		**TRC9D**	249	11.2%	$2,987.00	$335.00	11	$2,652.00	17	

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Brighton District Court	TRC / TRC726	TRC9F / TRC2610	26	42.3%	$906.64	$180.00	3	$726.64	8	
Charlestown District Court	TRC / TRC727	TRC9F / TRC2620	13	23.1%	$256.00	$50.00	1	$206.00	2	
Chelsea District Court	TRC / TRC728	TRC9F / TRC2630	51	41.2%	$1,642.00	$30.00	2	$1,612.00	19	
Dorchester District Court	TRC / TRC729	TRC9F / TRC2640	105	1.9%	$1,430.00	$0.00	0	$1,430.00	2	
East Boston District Court	TRC / TRC730	TRC9F / TRC2650	40	22.5%	$506.00	$103.00	5	$403.00	4	
Roxbury District Court	TRC / TRC731	TRC9F / TRC2660	64	0.0%	$0.00	$0.00	0	$0.00	0	
South Boston District Court	TRC / TRC732	TRC9F / TRC2670	23	8.7%	$125.00	$125.00	2	$0.00	0	
West Roxbury District Court	TRC / TRC733	TRC9F / TRC2680	54	3.7%	$510.00	$250.00	1	$260.00	1	
Sub/Dept Totals		**TRC9F**	376	13.3%	$5,375.64	$738.00	14	$4,637.64	36	
Essex County Probate Court	TRC / TRC554	TRC9H / TRC3050	61	1.6%	$50.00	$50.00	1	$0.00	0	
Middlesex Probate Court	TRC / TRC558	TRC9H / TRC3090	133	3.8%	$586.00	$50.00	1	$536.00	4	

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Norfolk Probate Court	TRC TRC560	TRC9H TRC3110	67	23.9%	$1,829.00	$120.00	2	$1,709.00	14	
Probate and Family Court Department, Admin Staff	TRC TRC565	TRC9H TRC3001	15	13.3%	$910.00	$0.00	0	$910.00	2	
Suffolk Probate Court	TRC TRC562	TRC9H TRC3130	89	7.9%	$719.00	$20.00	2	$699.00	5	
Sub/Dept Totals		**TRC9H**	365	8.5%	$4,094.00	$240.00	6	$3,854.00	25	
Land Court Department	TRC TRC246	TRC9I TRC4001	56	7.1%	$828.00	$0.00	0	$828.00	4	
Sub/Dept Totals		**TRC9I**	56	7.1%	$828.00	$0.00	0	$828.00	4	
Boston Municipal Court	TRC TRC504	TRC9J TRC5001	155	3.2%	$1,898.00	$0.00	0	$1,898.00	5	
Sub/Dept Totals		**TRC9J**	155	3.2%	$1,898.00	$0.00	0	$1,898.00	5	
City of Boston Housing Court	TRC TRC547	TRC9K TRC6010	25	24.0%	$951.00	$15.00	1	$936.00	5	
Northeast Housing Court	TRC TRC541	TRC9K TRC6050	15	6.7%	$130.00	$0.00	0	$130.00	1	
Sub/Dept Totals		**TRC9K**	40	17.5%	$1,081.00	$15.00	1	$1,066.00	6	
Boston Juvenile Court	TRC TRC506	TRC9L TRC7010	102	4.9%	$281.00	$100.00	2	$181.00	3	
Essex County Juvenile Court	TRC TRC237	TRC9L TRC7060	63	4.8%	$192.00	$0.00	0	$192.00	3	

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Juvenile Court Department, Administrative Staff	TRC / TRC505	TRC9L / TRC7001	22	22.7%	$281.00	$100.00	2	$181.00	3	
Middlesex County Juvenile Court	TRC / TRC754	TRC9L / TRC7100	76	0.0%	$0.00	$0.00	0	$0.00	0	
Norfolk County Juvenile Court	TRC / TRC755	TRC9L / TRC7080	41	19.5%	$355.00	$95.00	6	$260.00	2	
Sub/Dept Totals		**TRC9L**	304	6.9%	$1,109.00	$295.00	10	$814.00	11	
Commissioner of Probation	TRC / TRC564	TRC9M / TRC9100	342	3.5%	$2,910.65	$25.00	1	$2,885.65	11	
Sub/Dept Totals		**TRC9M**	342	3.5%	$2,910.65	$25.00	1	$2,885.65	11	
Office of the Jury Commissioner	TRC / TRC545	TRC9N / TRC9210	30	40.0%	$1,360.00	$60.00	3	$1,300.00	9	
Sub/Dept Totals		**TRC9N**	30	40.0%	$1,360.00	$60.00	3	$1,300.00	9	
Dept Totals	**TRC**		5433	8.3%	$57,210.75	$3,442.00	92	$53,768.75	357	$4,680.00
Labor										
Board of Conciliation and Arbitration	BCA / BCA239	BCA / BCA0239	10	100.0%	$3,209.00	$50.00	2	$3,159.00	8	
Sub/Dept Totals		**BCA**	10	100.0%	$3,209.00	$50.00	2	$3,159.00	8	
Dept Totals	**BCA**		10	100.0%	$3,209.00	$50.00	2	$3,159.00	8	$50.00
Division of Industrial Accidents	DIA / DIA246	DIA / DIA0949	255	16.1%	$6,049.00	$983.00	14	$5,066.00	27	
Sub/Dept Totals		**DIA**	255	16.1%	$6,049.00	$983.00	14	$5,066.00	27	

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Dept Totals	**DIA**		255	16.1%	$6,049.00	$983.00	14	$5,066.00	27	$70.00
Department of Labor and Workforce Development	EOL EOL627	EOL EOL1000	76	19.7%	$3,704.00	$90.00	3	$3,614.00	12	
Sub/Dept Totals		**EOL**	76	19.7%	$3,704.00	$90.00	3	$3,614.00	12	
Dept Totals	**EOL**		76	19.7%	$3,704.00	$90.00	3	$3,614.00	12	$40.00
Joint Labor Management Committee	JLM JLM452	JLM JLM1000	7	100.0%	$1,023.00	$35.00	2	$988.00	5	
Sub/Dept Totals		**JLM**	7	100.0%	$1,023.00	$35.00	2	$988.00	5	
Dept Totals	**JLM**		7	100.0%	$1,023.00	$35.00	2	$988.00	5	
Labor Relations Commission	LRC LRC244	LRC LRC0244	20	45.0%	$1,236.00	$300.00	5	$936.00	4	
Sub/Dept Totals		**LRC**	20	45.0%	$1,236.00	$300.00	5	$936.00	4	
Dept Totals	**LRC**		20	45.0%	$1,236.00	$300.00	5	$936.00	4	$300.00

Legislative

Clerk of the House	HOU HOU287	HOU HOU2356	10	0.0%	$0.00	$0.00	0	$0.00	0	
House Committee on Rules	HOU HOU285	HOU HOU2500	465	3.0%	$3,194.00	$100.00	5	$3,094.00	9	
House Counsel	HOU HOU278	HOU HOU2360	13	0.0%	$0.00	$0.00	0	$0.00	0	
House Post Audit and Oversight	HOU HOU297	HOU HOU2560	11	9.1%	$260.00	$0.00	0	$260.00	1	

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House Sergeant at Arms	HOU HOU352	HOU HOU3000	24	0.0%	$0.00	$0.00	0	$0.00	0	
House Ways and Means Committee	HOU HOU286	HOU HOU2990	29	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**HOU**	552	2.7%	$3,454.00	$100.00	5	$3,354.00	10	
Dept Totals	**HOU**		552	2.7%	$3,454.00	$100.00	5	$3,354.00	10	$755.00
Legislative Engrossing Division	LEG LEG291	LEG LEG2910	6	0.0%	$0.00	$0.00	0	$0.00	0	
Legislative Service Bureau	LEG LEG288	LEG LEG2880	14	7.1%	$130.00	$0.00	0	$130.00	1	
Sergeant at Arms	LEG LEG350	LEG LEG3500	17	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**LEG**	37	2.7%	$130.00	$0.00	0	$130.00	1	
Dept Totals	**LEG**		37	2.7%	$130.00	$0.00	0	$130.00	1	
Clerk of the Senate	SEN SEN292	SEN SEN2920	11	0.0%	$0.00	$0.00	0	$0.00	0	
Counsel to the Senate	SEN SEN294	SEN SEN2940	10	20.0%	$286.00	$0.00	0	$286.00	2	
Senate Committee on Post Audit and Oversight	SEN SEN298	SEN SEN2980	11	0.0%	$0.00	$0.00	0	$0.00	0	
Senate Committee on Rules	SEN SEN282	SEN SEN2820	271	3.0%	$1,470.00	$300.00	1	$1,170.00	7	

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Senate Committee Services	SEN / SEN301	SEN / SEN3010	2	0.0%	$0.00	$0.00	0	$0.00	0	
Senate Sergeant at Arms	SEN / SEN351	SEN / SEN3600	40	0.0%	$0.00	$0.00	0	$0.00	0	
Senate Ways and Means Committee	SEN / SEN284	SEN / SEN2840	28	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SEN**	373	2.7%	$1,756.00	$300.00	1	$1,456.00	9	
Dept Totals	**SEN**		373	2.7%	$1,756.00	$300.00	1	$1,456.00	9	
Office of State Comptroller										
Office of the State Comptroller	OSC / OSC098	OSC / OSC1103	119	68.1%	$12,067.00	$2,122.00	35	$9,945.00	46	
Sub/Dept Totals		**OSC**	119	68.1%	$12,067.00	$2,122.00	35	$9,945.00	46	
Dept Totals	**OSC**		119	68.1%	$12,067.00	$2,122.00	35	$9,945.00	46	$628.00
Public Safety										
Architectural Access Board	AAB / AAB133	AAB / AAB5000	8	25.0%	$155.00	$25.00	1	$130.00	1	
Sub/Dept Totals		**AAB**	8	25.0%	$155.00	$25.00	1	$130.00	1	
Dept Totals	**AAB**		8	25.0%	$155.00	$25.00	1	$130.00	1	
Board of Building Regulations and Standards	BBR / BBR368	BBR / BBR1000	20	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**BBR**	20	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**BBR**		20	0.0%	$0.00	$0.00	0	$0.00	0	

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Committee on Criminal Justice	CCJ / CCJ108	CCJ / CCJ1000	32	25.0%	$995.00	$85.00	3	$910.00	5	
Sub/Dept Totals		**CCJ**	32	25.0%	$995.00	$85.00	3	$910.00	5	
Dept Totals	**CCJ**		32	25.0%	$995.00	$85.00	3	$910.00	5	
Massachusetts Emergency Management Agency	CDA / CDA088	CDA / CDA1000	57	68.4%	$3,238.00	$378.00	17	$2,860.00	22	
Sub/Dept Totals		**CDA**	57	68.4%	$3,238.00	$378.00	17	$2,860.00	22	
Dept Totals	**CDA**		57	68.4%	$3,238.00	$378.00	17	$2,860.00	22	$125.00
Criminal History Systems Board	CHS / CHS465	CHS / CHS1000	60	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**CHS**	60	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**CHS**		60	0.0%	$0.00	$0.00	0	$0.00	0	
Massachusetts Criminal Justice Training Council	CJT / CJT130	CJT / CJT0200	33	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**CJT**	33	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**CJT**		33	0.0%	$0.00	$0.00	0	$0.00	0	
Office of Chief Medical Examiner	CME / CME610	CME / CME6100	41	58.5%	$2,408.00	$70.00	7	$2,338.00	17	
Sub/Dept Totals		**CME**	41	58.5%	$2,408.00	$70.00	7	$2,338.00	17	
Dept Totals	**CME**		41	58.5%	$2,408.00	$70.00	7	$2,338.00	17	$50.00
Department of Fire Services	DFS / DFS304	DFS / DFS1000	60	45.0%	$1,196.00	$650.00	23	$546.00	4	
Sub/Dept Totals		**DFS**	60	45.0%	$1,196.00	$650.00	23	$546.00	4	
Dept Totals	**DFS**		60	45.0%	$1,196.00	$650.00	23	$546.00	4	$65.00

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DOC, Souza-Baranowski Correctional Center	DOC / DOC401	DOC / DOC1043	442	36.4%	$16,857.00	$218.00	7	$16,639.00	154	
Sub/Dept Totals		**DOC**	442	36.4%	$16,857.00	$218.00	7	$16,639.00	154	
DOC, Central Office	DOC / DOC281	DOC1 / DOC1000	302	38.4%	$12,182.00	$702.00	23	$11,480.00	93	
DOC, Community Corrections	DOC / DOC638	DOC1 / DOC9003	24	100.0%	$1,229.00	$85.00	12	$1,144.00	12	
DOC, Human Resources Division	DOC / DOC172	DOC1 / DOC9007	54	96.3%	$3,024.00	$175.00	22	$2,849.00	30	
DOC, Secured Facilities Unit	DOC / DOC170	DOC1 / DOC9042	25	96.0%	$2,165.00	$124.00	9	$2,041.00	15	
Sub/Dept Totals		**DOC1**	405	53.3%	$18,600.00	$1,086.00	66	$17,514.00	150	
DOC, M.C.I. Cedar Junction	DOC / DOC283	DOC2 / DOC1013	441	79.8%	$54,000.00	$2.00	1	$53,998.00	351	
Sub/Dept Totals		**DOC2**	441	79.8%	$54,000.00	$2.00	1	$53,998.00	351	
DOC, M.C.I. Concord	DOC / DOC285	DOC3 / DOC2014	409	35.2%	$11,116.00	$656.00	38	$10,460.00	106	
Sub/Dept Totals		**DOC3**	409	35.2%	$11,116.00	$656.00	38	$10,460.00	106	
DOC, Northeastern Correctional Center	DOC / DOC616	DOC3B / DOC3021	65	58.5%	$3,386.00	$32.00	5	$3,354.00	33	
Sub/Dept Totals		**DOC3B**	65	58.5%	$3,386.00	$32.00	5	$3,354.00	33	

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DOC, M.C.I. Framingham	DOC / DOC287	DOC4 / DOC2015	265	28.7%	$7,772.00	$130.00	7	$7,642.00	69	
Sub/Dept Totals		**DOC4**	265	28.7%	$7,772.00	$130.00	7	$7,642.00	69	
DOC, M.C.I. Norfolk	DOC / DOC289	DOC5 / DOC2016	406	60.1%	$25,300.00	$761.00	19	$24,539.00	225	
Sub/Dept Totals		**DOC5**	406	60.1%	$25,300.00	$761.00	19	$24,539.00	225	
DOC, Bay State Correction Center	DOC / DOC445	DOC7 / DOC3006	111	49.5%	$4,423.00	$163.00	13	$4,260.00	42	
Sub/Dept Totals		**DOC7**	111	49.5%	$4,423.00	$163.00	13	$4,260.00	42	
DOC, M.C.I. Shirley - Medium	DOC / DOC403	DOC9A / DOC2043	361	52.1%	$13,754.00	$351.00	22	$13,403.00	166	
DOC, M.C.I. Shirley - Minimum	DOC / DOC402	DOC9A / DOC4043	101	56.4%	$5,119.00	$25.00	1	$5,094.00	56	
Sub/Dept Totals		**DOC9A**	462	53.0%	$18,873.00	$376.00	23	$18,497.00	222	
DOC, Park Drive Pre-Release Center	DOC / DOC447	DOC9C / DOC5008	15	53.3%	$858.00	$0.00	0	$858.00	8	
Sub/Dept Totals		**DOC9C**	15	53.3%	$858.00	$0.00	0	$858.00	8	
DOC, South Middlesex Correctional Center	DOC / DOC619	DOC9D / DOC5027	37	94.6%	$5,023.00	$265.00	5	$4,758.00	30	
Sub/Dept Totals		**DOC9D**	37	94.6%	$5,023.00	$265.00	5	$4,758.00	30	
DOC, Pondville Correctional Center	DOC / DOC621	DOC9E / DOC5037	39	51.3%	$3,053.00	$89.00	3	$2,964.00	17	
Sub/Dept Totals		**DOC9E**	39	51.3%	$3,053.00	$89.00	3	$2,964.00	17	

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DOC, Boston Pre-Release Center	DOC	DOC9F	29	72.4%	$1,971.00	$255.00	7	$1,716.00	14	
	DOC395	DOC5042								
Sub/Dept Totals		**DOC9F**	29	72.4%	$1,971.00	$255.00	7	$1,716.00	14	
DOC, Shattuck Hospital, Correctional Unit	DOC	DOC9H	60	68.3%	$2,706.00	$80.00	8	$2,626.00	33	
	DOC617	DOC6002								
Sub/Dept Totals		**DOC9H**	60	68.3%	$2,706.00	$80.00	8	$2,626.00	33	
DOC, Health Services	DOC	DOC9J	11	100.0%	$1,275.00	$105.00	4	$1,170.00	7	
	DOC631	DOC9004								
Sub/Dept Totals		**DOC9J**	11	100.0%	$1,275.00	$105.00	4	$1,170.00	7	
DOC, Industries	DOC	DOC9K	46	52.2%	$1,547.00	$91.00	6	$1,456.00	18	
	DOC456	DOC9005								
Sub/Dept Totals		**DOC9K**	46	52.2%	$1,547.00	$91.00	6	$1,456.00	18	
DOC, Division of Education	DOC	DOC9L	53	66.0%	$3,403.00	$320.00	11	$3,083.00	24	
	DOC608	DOC9009								
Sub/Dept Totals		**DOC9L**	53	66.0%	$3,403.00	$320.00	11	$3,083.00	24	
DOC, Transportation	DOC	DOC9M	93	64.5%	$4,173.00	$0.00	0	$4,173.00	60	
	DOC184	DOC9040								
Sub/Dept Totals		**DOC9M**	93	64.5%	$4,173.00	$0.00	0	$4,173.00	60	
DOC, Division of Staff Development	DOC	DOC9N	16	87.5%	$1,942.00	$70.00	2	$1,872.00	12	
	DOC183	DOC9050								
Sub/Dept Totals		**DOC9N**	16	87.5%	$1,942.00	$70.00	2	$1,872.00	12	
Dept Totals	**DOC**		3405	52.9%	$186,278.00	$4,699.00	225	$181,579.00	1575	$766.00

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Department of Public Safety	DPS / DPS302	DPS1 / DPS1000	85	12.9%	$1,470.00	$170.00	3	$1,300.00	8	
Sub/Dept Totals		**DPS1**	85	12.9%	$1,470.00	$170.00	3	$1,300.00	8	
Dept Totals	**DPS**		85	12.9%	$1,470.00	$170.00	3	$1,300.00	8	$40.00
Executive Office of Public Safety	EPS / EPS366	EPS / EPS1000	29	6.9%	$530.00	$0.00	0	$530.00	2	
Sub/Dept Totals		**EPS**	29	6.9%	$530.00	$0.00	0	$530.00	2	
Dept Totals	**EPS**		29	6.9%	$530.00	$0.00	0	$530.00	2	
Governor's Highway Safety Bureau	HSB / HSB392	HSB / HSB3920	13	38.5%	$358.00	$150.00	3	$208.00	2	
Sub/Dept Totals		**HSB**	13	38.5%	$358.00	$150.00	3	$208.00	2	
Dept Totals	**HSB**		13	38.5%	$358.00	$150.00	3	$208.00	2	
Military Division	MIL / MIL089	MIL / MIL0890	28	14.3%	$170.00	$40.00	2	$130.00	2	
Sub/Dept Totals		**MIL**	28	14.3%	$170.00	$40.00	2	$130.00	2	
Dept Totals	**MIL**		28	14.3%	$170.00	$40.00	2	$130.00	2	$25.00
Merit Rating Board	MRB / MRB439	MRB / MRB1000	59	8.5%	$365.00	$0.00	0	$365.00	5	
Sub/Dept Totals		**MRB**	59	8.5%	$365.00	$0.00	0	$365.00	5	
Dept Totals	**MRB**		59	8.5%	$365.00	$0.00	0	$365.00	5	
Massachusetts Parole Board	PAR / PAR292	PAR / PAR1000	236	7.6%	$2,019.00	$165.00	5	$1,854.00	13	
Sub/Dept Totals		**PAR**	236	7.6%	$2,019.00	$165.00	5	$1,854.00	13	
Dept Totals	**PAR**		236	7.6%	$2,019.00	$165.00	5	$1,854.00	13	$225.00

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Department of State Police	POL / POL320	POL / POL4000	1923	12.8%	$32,844.00	$1,077.00	63	$31,767.00	183	
Sub/Dept Totals		**POL**	1923	12.8%	$32,844.00	$1,077.00	63	$31,767.00	183	
Dept Totals	**POL**		1923	12.8%	$32,844.00	$1,077.00	63	$31,767.00	183	$550.00
Registry of Motor Vehicles	RMV / RMV312	RMV / RMV1000	945	26.0%	$13,146.78	$1,968.00	132	$11,178.78	114	
Sub/Dept Totals		**RMV**	945	26.0%	$13,146.78	$1,968.00	132	$11,178.78	114	
Dept Totals	**RMV**		945	26.0%	$13,146.78	$1,968.00	132	$11,178.78	114	$217.00
Sex Offender Registry Board	SRB / SRB000	SRB / SRB0000	47	6.4%	$295.00	$35.00	1	$260.00	2	
Sub/Dept Totals		**SRB**	47	6.4%	$295.00	$35.00	1	$260.00	2	
Dept Totals	**SRB**		47	6.4%	$295.00	$35.00	1	$260.00	2	$35.00

Secretary of the Commonwealth

Registry of Deeds - Essex North	SEC / SEC880	SEC / SEC8800	19	0.0%	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Essex South	SEC / SEC364	SEC / SEC8900	60	6.7%	$118.00	$40.00	3	$78.00	1	
Registry of Deeds - Middlesex North	SEC / SEC930	SEC / SEC9300	33	0.0%	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Middlesex South	SEC / SEC940	SEC / SEC9400	100	0.0%	$0.00	$0.00	0	$0.00	0	

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Registry of Deeds - Norfolk	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Suffolk	SEC SEC980	SEC SEC9800	47	74.5%	$3,027.00	$531.00	19	$2,496.00	16	
Registry of Deeds - Suffolk Group 2	SEC SEC980.	SEC SEC9801	8	0.0%	$0.00	$0.00	0	$0.00	0	
Secretary of the Commonwealth	SEC SEC360	SEC SEC1000	347	2.9%	$2,224.00	$300.00	1	$1,924.00	9	
Sub/Dept Totals		**SEC**	614	8.0%	$5,369.00	$871.00	23	$4,498.00	26	
Dept Totals	**SEC**		614	8.0%	$5,369.00	$871.00	23	$4,498.00	26	$278.00
State Auditor										
Office of the State Auditor	SAO SAO60	SAO SAO1000	327	10.7%	$3,009.40	$1,222.00	17	$1,787.40	18	
Sub/Dept Totals		**SAO**	327	10.7%	$3,009.40	$1,222.00	17	$1,787.40	18	
Dept Totals	**SAO**		327	10.7%	$3,009.40	$1,222.00	17	$1,787.40	18	$465.00
Transportation and Construction										
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	1235	9.3%	$17,804.00	$1,112.00	33	$16,692.00	82	
Sub/Dept Totals		**DPW**	1235	9.3%	$17,804.00	$1,112.00	33	$16,692.00	82	
Dept Totals	**DPW**		1235	9.3%	$17,804.00	$1,112.00	33	$16,692.00	82	$1,127.00

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Massachusetts Aeronautics Commission	MAC / MAC131	MAC / MAC1300	14	35.7%	$213.00	$5.00	1	$208.00	4	
Sub/Dept Totals		**MAC**	14	35.7%	$213.00	$5.00	1	$208.00	4	
Dept Totals	**MAC**		14	35.7%	$213.00	$5.00	1	$208.00	4	
Executive Office of Transportation and Construction	TRP / TRP367	TRP / TRP1000	30	6.7%	$1,040.00	$0.00	0	$1,040.00	2	
Sub/Dept Totals		**TRP**	30	6.7%	$1,040.00	$0.00	0	$1,040.00	2	
Dept Totals	**TRP**		30	6.7%	$1,040.00	$0.00	0	$1,040.00	2	$100.00
Treasurer and Receiver General										
Massachusetts Cultural Council	ART / ART412	ART / ART1000	32	28.1%	$2,369.00	$3.00	1	$2,366.00	8	
Sub/Dept Totals		**ART**	32	28.1%	$2,369.00	$3.00	1	$2,366.00	8	
Dept Totals	**ART**		32	28.1%	$2,369.00	$3.00	1	$2,366.00	8	
State Lottery Commission	LOT / LOT411	LOT / LOT1000	357	21.3%	$7,297.00	$251.00	14	$7,046.00	62	
Sub/Dept Totals		**LOT**	357	21.3%	$7,297.00	$251.00	14	$7,046.00	62	
Dept Totals	**LOT**		357	21.3%	$7,297.00	$251.00	14	$7,046.00	62	
Treasurer and Receiver General	TRE / TRE410	TRE / TRE1400	153	17.6%	$4,325.00	$555.00	4	$3,770.00	23	
Sub/Dept Totals		**TRE**	153	17.6%	$4,325.00	$555.00	4	$3,770.00	23	
Dept Totals	**TRE**		153	17.6%	$4,325.00	$555.00	4	$3,770.00	23	

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Region 1	**GRAND TOTAL**		52242	17.5%	$1,116,775.02	$140,535.83	3126	$976,239.19	6038	$46,483.42

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Administration and Finance										
Department of Revenue	DOR / DOR155	DOR / DOR0100	112	31.3%	$2,427.00	$295.00	17	$2,132.00	18	
DOR, Child Support Enforcement	DOR / DOR158	DOR / DOR8700	104	26.0%	$2,908.50	$1,709.50	18	$1,199.00	9	
Sub/Dept Totals		**DOR**	216	28.7%	$5,335.50	$2,004.50	35	$3,331.00	27	
Dept Totals	**DOR**		216	28.7%	$5,335.50	$2,004.50	35	$3,331.00	27	
Department of Education										
Department of Education	DOE / DOE159	DOE / DOE9000	8	37.5%	$25.00	$25.00	3	$0.00	0	
Sub/Dept Totals		**DOE**	8	37.5%	$25.00	$25.00	3	$0.00	0	
Dept Totals	**DOE**		8	37.5%	$25.00	$25.00	3	$0.00	0	
District Attorney										
District Attorney, Bristol District	BRI / BRI570	BRI / BRI0760	127	71.7%	$8,943.12	$242.00	9	$8,701.12	82	
Sub/Dept Totals		**BRI**	127	71.7%	$8,943.12	$242.00	9	$8,701.12	82	
Dept Totals	**BRI**		127	71.7%	$8,943.12	$242.00	9	$8,701.12	82	
District Attorney, Cape and Islands	CPI / CPI576	CPI / CPI4210	58	10.3%	$1,287.00	$0.00	0	$1,287.00	6	
Sub/Dept Totals		**CPI**	58	10.3%	$1,287.00	$0.00	0	$1,287.00	6	
Dept Totals	**CPI**		58	10.3%	$1,287.00	$0.00	0	$1,287.00	6	

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District Attorney, Plymouth District	PLY / PLY575	PLY / PLY0810	132	7.6%	$1,293.00	$65.00	3	$1,228.00	7	
Sub/Dept Totals		**PLY**	132	7.6%	$1,293.00	$65.00	3	$1,228.00	7	
Dept Totals	**PLY**		132	7.6%	$1,293.00	$65.00	3	$1,228.00	7	
Economic Affairs										
Division of Employment and Training	DET / DET319	DET / DES1000	86	8.1%	$1,316.00	$0.00	0	$1,316.00	7	
Sub/Dept Totals		**DET**	86	8.1%	$1,316.00	$0.00	0	$1,316.00	7	
Dept Totals	**DET**		86	8.1%	$1,316.00	$0.00	0	$1,316.00	7	
Environmental Affairs										
Department of Environmental Protection	EQE / EQE427	EQE / EQE0427	136	5.9%	$1,376.00	$50.00	1	$1,326.00	7	
Sub/Dept Totals		**EQE**	136	5.9%	$1,376.00	$50.00	1	$1,326.00	7	
Dept Totals	**EQE**		136	5.9%	$1,376.00	$50.00	1	$1,326.00	7	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE / FWE428	FWE / FWE1000	90	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**FWE**	90	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**FWE**		90	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Bristol District	SRB / SRB901	SRB / SRB1300	12	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Cape Cod	SRB / SRB902	SRB / SRB0300	24	0.0%	$0.00	$0.00	0	$0.00	0	

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State Reclamation Board, Plymouth District	SRB SRB907	SRB SRB1400	18	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SRB**	54	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SRB**		54	0.0%	$0.00	$0.00	0	$0.00	0	
Health and Human Services										
Division of Medical Assistance	DMA DMA626	DMA DMA6000	97	9.3%	$995.00	$215.00	4	$780.00	5	
Sub/Dept Totals		**DMA**	97	9.3%	$995.00	$215.00	4	$780.00	5	
Dept Totals	**DMA**		97	9.3%	$995.00	$215.00	4	$780.00	5	
DMH, Central Office	DMH DMH248	DMH1 DMH1000	14	14.3%	$182.00	$0.00	0	$182.00	2	
Sub/Dept Totals		**DMH1**	14	14.3%	$182.00	$0.00	0	$182.00	2	
DMH, Southeast Area	DMH DMH276	DMH6 DMH1500	95	32.6%	$2,926.00	$170.00	7	$2,756.00	24	
Sub/Dept Totals		**DMH6**	95	32.6%	$2,926.00	$170.00	7	$2,756.00	24	
DMH, Brockton Multi-Service Center	DMH DMH409	DMH9A DMH2520	179	10.1%	$2,318.00	$30.00	2	$2,288.00	16	
Sub/Dept Totals		**DMH9A**	179	10.1%	$2,318.00	$30.00	2	$2,288.00	16	
DMH, Southeastern Area /John C. Corrigan Mental Health Center	DMH DMH277	DMH9B DMH2550	336	19.3%	$6,910.00	$425.00	19	$6,485.00	46	
Sub/Dept Totals		**DMH9B**	336	19.3%	$6,910.00	$425.00	19	$6,485.00	46	

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DMH, Pocasset Mental Health Center	DMH / DMH438	DMH9C / DMH2570	121	17.4%	$3,087.00	$175.00	4	$2,912.00	17	
Sub/Dept Totals		**DMH9C**	121	17.4%	$3,087.00	$175.00	4	$2,912.00	17	
DMH, Taunton State Hospital	DMH / DMH280	DMH9G / DMH4507	523	17.2%	$8,800.00	$275.00	22	$8,525.00	68	
Sub/Dept Totals		**DMH9G**	523	17.2%	$8,800.00	$275.00	22	$8,525.00	68	
Dept Totals	**DMH**		1268	17.9%	$24,223.00	$1,075.00	54	$23,148.00	173	$1,803.00
DMR, Central Office Field Staff	DMR / DMR228	DMR0 / DMR2000	24	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMR0**	24	0.0%	$0.00	$0.00	0	$0.00	0	
DMR, Region V Office/Community Service Center South	DMR / DMR224	DMR5 / DMR1500	985	7.0%	$8,567.00	$325.00	11	$8,242.00	58	
Sub/Dept Totals		**DMR5**	985	7.0%	$8,567.00	$325.00	11	$8,242.00	58	
Dept Totals	**DMR**		1009	6.8%	$8,567.00	$325.00	11	$8,242.00	58	$1,097.85
DPH, Central Office	DPH / DPH294	DPH1 / DPH0294	15	6.7%	$156.00	$0.00	0	$156.00	1	
Sub/Dept Totals		**DPH1**	15	6.7%	$156.00	$0.00	0	$156.00	1	
Dept Totals	**DPH**		15	6.7%	$156.00	$0.00	0	$156.00	1	
Department of Social Services	DSS / DSS570	DSS / DSS0993	755	5.6%	$6,300.00	$188.00	9	$6,112.00	33	
Sub/Dept Totals		**DSS**	755	5.6%	$6,300.00	$188.00	9	$6,112.00	33	
Dept Totals	**DSS**		755	5.6%	$6,300.00	$188.00	9	$6,112.00	33	

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Department of Youth Services	DYS / DYS198	DYS / DYS1980	124	11.3%	$785.00	$57.00	4	$728.00	10	
Sub/Dept Totals		**DYS**	124	11.3%	$785.00	$57.00	4	$728.00	10	
Dept Totals	**DYS**		124	11.3%	$785.00	$57.00	4	$728.00	10	
Massachusetts Commission for the Blind	MCB / MCB091	MCB / MCB7000	17	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**MCB**	17	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MCB**		17	0.0%	$0.00	$0.00	0	$0.00	0	
Massachusetts Rehabilitation Commission	MRC / MRC135	MRC / MRC9000	86	27.9%	$3,233.00	$230.00	7	$3,003.00	17	
Sub/Dept Totals		**MRC**	86	27.9%	$3,233.00	$230.00	7	$3,003.00	17	
Dept Totals	**MRC**		86	27.9%	$3,233.00	$230.00	7	$3,003.00	17	
Office of Child Care Services	OFC / OFC396	OFC / OFC0900	26	42.3%	$574.00	$80.00	5	$494.00	6	
Sub/Dept Totals		**OFC**	26	42.3%	$574.00	$80.00	5	$494.00	6	
Dept Totals	**OFC**		26	42.3%	$574.00	$80.00	5	$494.00	6	
Department of Transitional Assistance	WEL / WEL293	WEL / WEL6000	314	31.8%	$9,446.00	$2,473.00	44	$6,973.00	56	
Sub/Dept Totals		**WEL**	314	31.8%	$9,446.00	$2,473.00	44	$6,973.00	56	
Dept Totals	**WEL**		314	31.8%	$9,446.00	$2,473.00	44	$6,973.00	56	
Higher Education										
Bristol Community College	BRC / BRC824	BRC / BRC1000	355	13.5%	$5,960.00	$450.00	11	$5,510.00	37	

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Sub/Dept Totals		**BRC**	355	13.5%	$5,960.00	$450.00	11	$5,510.00	37	
Dept Totals	**BRC**		355	13.5%	$5,960.00	$450.00	11	$5,510.00	37	
Bridgewater State College	BSC	BSC	773	15.8%	$19,086.01	$2,069.00	37	$17,017.01	85	
	BSC194	BSC1000								
Sub/Dept Totals		**BSC**	773	15.8%	$19,086.01	$2,069.00	37	$17,017.01	85	
Dept Totals	**BSC**		773	15.8%	$19,086.01	$2,069.00	37	$17,017.01	85	$380.00
Cape Cod Community College	CCC	CCC	226	23.0%	$7,486.00	$515.00	14	$6,971.00	38	
	CCC840	CCC1000								
Sub/Dept Totals		**CCC**	226	23.0%	$7,486.00	$515.00	14	$6,971.00	38	
Dept Totals	**CCC**		226	23.0%	$7,486.00	$515.00	14	$6,971.00	38	$300.00
Massasoit Community College	MAS	MAS	381	7.1%	$4,199.00	$745.00	9	$3,454.00	18	
	MAS828	MAS7508								
Sub/Dept Totals		**MAS**	381	7.1%	$4,199.00	$745.00	9	$3,454.00	18	
Dept Totals	**MAS**		381	7.1%	$4,199.00	$745.00	9	$3,454.00	18	$95.00
Massachusetts Maritime Academy	MMA	MMA	211	9.5%	$3,264.00	$340.00	6	$2,924.00	14	
	MMA191	MMA0178								
Sub/Dept Totals		**MMA**	211	9.5%	$3,264.00	$340.00	6	$2,924.00	14	
Dept Totals	**MMA**		211	9.5%	$3,264.00	$340.00	6	$2,924.00	14	$245.00
University of Massachusetts at Dartmouth	UMS	UMS3	1218	14.0%	$27,426.00	$2,961.00	46	$24,465.00	124	
	UMS003	UMS0003								
Sub/Dept Totals		**UMS3**	1218	14.0%	$27,426.00	$2,961.00	46	$24,465.00	124	
Dept Totals	**UMS**		1218	14.0%	$27,426.00	$2,961.00	46	$24,465.00	124	

Judiciary

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Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	26	3.8%	$260.00	$0.00	0	$260.00	1	
Sub/Dept Totals		**CPC**	26	3.8%	$260.00	$0.00	0	$260.00	1	
Dept Totals	**CPC**		26	3.8%	$260.00	$0.00	0	$260.00	1	
Child Support Enforcement Unit	TRC TRC620	TRC TRC0033	23	0.0%	$0.00	$0.00	0	$0.00	0	
Trial Court Justices	TRC TRC500	TRC TRC0010	38	2.6%	$25.00	$25.00	1	$0.00	0	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	30	20.0%	$403.00	$0.00	0	$403.00	6	
Sub/Dept Totals		**TRC**	91	7.7%	$428.00	$25.00	1	$403.00	6	
Barnstable Superior Court	TRC TRC581	TRC1 TRC1210	18	16.7%	$364.00	$0.00	0	$364.00	3	
Bristol Superior Court	TRC TRC583	TRC1 TRC1230	22	0.0%	$0.00	$0.00	0	$0.00	0	
Dukes County Superior Court	TRC TRC584	TRC1 TRC1240	3	0.0%	$0.00	$0.00	0	$0.00	0	
Nantucket Superior Court	TRC TRC590	TRC1 TRC1300	2	0.0%	$0.00	$0.00	0	$0.00	0	
Plymouth Superior Court	TRC TRC592	TRC1 TRC1320	29	3.4%	$500.00	$0.00	0	$500.00	1	

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Superior Court Probation Service	TRC / TRC745	TRC1 / TRC1006	39	17.9%	$476.00	$60.00	3	$416.00	4	
Sub/Dept Totals		**TRC1**	113	9.7%	$1,340.00	$60.00	3	$1,280.00	8	
Barnstable District Court	TRC / TRC595	TRC3A / TRC2110	43	4.7%	$455.00	$0.00	0	$455.00	2	
Falmouth District Court	TRC / TRC514	TRC3A / TRC2123	25	4.0%	$130.00	$0.00	0	$130.00	1	
Orleans District Court	TRC / TRC596	TRC3A / TRC2120	28	3.6%	$260.00	$0.00	0	$260.00	1	
Sub/Dept Totals		**TRC3A**	96	4.2%	$845.00	$0.00	0	$845.00	4	
Attleboro District Court	TRC / TRC603	TRC5 / TRC2190	31	0.0%	$0.00	$0.00	0	$0.00	0	
Fall River District Court	TRC / TRC601	TRC5 / TRC2170	67	9.0%	$1,063.00	$75.00	3	$988.00	3	
New Bedford District Court	TRC / TRC602	TRC5 / TRC2180	74	4.1%	$275.00	$0.00	0	$275.00	3	
Taunton District Court	TRC / TRC600	TRC5 / TRC2160	49	12.2%	$696.00	$20.00	1	$676.00	5	
Sub/Dept Totals		**TRC5**	221	6.8%	$2,034.00	$95.00	4	$1,939.00	11	
Dukes County Division District Court Department	TRC / TRC604	TRC6 / TRC2200	7	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**TRC6**	7	0.0%	$0.00	$0.00	0	$0.00	0	

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Nantucket District Court	TRC / TRC716	TRC9C / TRC2510	6	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**TRC9C**	6	0.0%	$0.00	$0.00	0	$0.00	0	
Brockton District Court	TRC / TRC722	TRC9E / TRC2570	77	5.2%	$1,108.00	$0.00	0	$1,108.00	4	
Hingham District Court	TRC / TRC723	TRC9E / TRC2580	42	7.1%	$975.00	$0.00	0	$975.00	3	
Plymouth District Court	TRC / TRC724	TRC9E / TRC2590	43	2.3%	$130.00	$0.00	0	$130.00	1	
Wareham District Court	TRC / TRC725	TRC9E / TRC2600	43	7.0%	$286.00	$0.00	0	$286.00	3	
Sub/Dept Totals		**TRC9E**	205	5.4%	$2,499.00	$0.00	0	$2,499.00	11	
Barnstable Probate Court	TRC / TRC550	TRC9H / TRC3010	33	6.1%	$182.00	$0.00	0	$182.00	2	
Bristol County Division Probate and Family Court	TRC / TRC552	TRC9H / TRC3030	56	7.1%	$416.00	$0.00	0	$416.00	4	
Dukes County Division Probate and Family Court	TRC / TRC553	TRC9H / TRC3040	3	0.0%	$0.00	$0.00	0	$0.00	0	
Nantucket Probate Court	TRC / TRC559	TRC9H / TRC3100	6	0.0%	$0.00	$0.00	0	$0.00	0	

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Plymouth Probate Court	TRC / TRC561	TRC9H / TRC3120	59	3.4%	$520.00	$0.00	0	$520.00	2	
Sub/Dept Totals		**TRC9H**	157	5.1%	$1,118.00	$0.00	0	$1,118.00	8	
Southeast Housing Court	TRC / TRC542	TRC9K / TRC6040	26	19.2%	$305.00	$45.00	2	$260.00	3	
Sub/Dept Totals		**TRC9K**	26	19.2%	$305.00	$45.00	2	$260.00	3	
Barnstable County/Town of Plymouth Juvenile Court	TRC / TRC624	TRC9L / TRC7050	46	6.5%	$415.00	$25.00	1	$390.00	2	
Bristol Juvenile Court	TRC / TRC507	TRC9L / TRC7020	66	18.2%	$988.00	$0.00	0	$988.00	12	
Plymouth County Juvenile Court	TRC / TRC753	TRC9L / TRC7090	41	14.6%	$1,716.00	$0.00	0	$1,716.00	6	
Sub/Dept Totals		**TRC9L**	153	13.7%	$3,119.00	$25.00	1	$3,094.00	20	
Dept Totals	**TRC**		1075	7.6%	$11,688.00	$250.00	11	$11,438.00	71	$1,445.00
Labor										
Division of Industrial Accidents	DIA / DIA246	DIA / DIA0949	16	25.0%	$494.00	$0.00	0	$494.00	4	
Sub/Dept Totals		**DIA**	16	25.0%	$494.00	$0.00	0	$494.00	4	
Dept Totals	**DIA**		16	25.0%	$494.00	$0.00	0	$494.00	4	
Low-Level Radioactive Waste Manage										

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Low-Level Radioactive Waste Management	LLW LLW381	LLW LLW1000	3	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**LLW**	3	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**LLW**		3	0.0%	$0.00	$0.00	0	$0.00	0	
Public Safety										
Massachusetts Emergency Management Agency	CDA CDA088	CDA CDA1000	8	62.5%	$714.00	$12.00	1	$702.00	4	
Sub/Dept Totals		**CDA**	8	62.5%	$714.00	$12.00	1	$702.00	4	
Dept Totals	**CDA**		8	62.5%	$714.00	$12.00	1	$702.00	4	
DOC, M.C.I. Plymouth	DOC DOC356	DOC9B DOC4045	52	65.4%	$3,710.00	$70.00	2	$3,640.00	32	
Sub/Dept Totals		**DOC9B**	52	65.4%	$3,710.00	$70.00	2	$3,640.00	32	
DOC, Bridgewater Correctional Complex, CORE Services	DOC DOC286	DOC9G DOC0286	61	32.8%	$2,011.00	$35.00	4	$1,976.00	16	
DOC, Bridgewater State Hospital	DOC DOC282	DOC9G DOC6012	308	31.2%	$11,003.00	$135.00	9	$10,868.00	87	
DOC, M.C.I. Bridgewater, Boot Camp	DOC DOC284	DOC9G DOC0284	83	95.2%	$8,714.00	$95.00	6	$8,619.00	73	
DOC, Massachusetts Treatment Center	DOC DOC288	DOC9G DOC0288	207	62.3%	$7,805.00	$311.00	50	$7,494.00	79	
DOC, Old Colony Correctional Center	DOC DOC290	DOC9G DOC0290	310	51.0%	$12,979.00	$160.00	10	$12,819.00	148	

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DOC, Southeastern Correctional Center	DOC DOC291	DOC9G DOC0291	403	32.0%	$11,082.00	$110.00	3	$10,972.00	126	
Sub/Dept Totals		**DOC9G**	1372	44.5%	$53,594.00	$846.00	82	$52,748.00	529	
DOC, Industries	DOC DOC456	DOC9K DOC9005	4	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DOC9K**	4	0.0%	$0.00	$0.00	0	$0.00	0	
DOC, Division of Education	DOC DOC608	DOC9L DOC9009	18	88.9%	$1,170.00	$65.00	4	$1,105.00	12	
Sub/Dept Totals		**DOC9L**	18	88.9%	$1,170.00	$65.00	4	$1,105.00	12	
Dept Totals	**DOC**		1446	45.7%	$58,474.00	$981.00	88	$57,493.00	573	
Military Division	MIL MIL089	MIL MIL0890	14	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**MIL**	14	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MIL**		14	0.0%	$0.00	$0.00	0	$0.00	0	
Department of State Police	POL POL320	POL POL4000	188	2.7%	$936.00	$0.00	0	$936.00	5	
Sub/Dept Totals		**POL**	188	2.7%	$936.00	$0.00	0	$936.00	5	
Dept Totals	**POL**		188	2.7%	$936.00	$0.00	0	$936.00	5	
Secretary of the Commonwealth										
Registry of Deeds - Barnstable	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	

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Region 2

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Registry of Deeds - Bristol Fall River	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Bristol Northern	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Bristol Southern	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Dukes	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Nantucket	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Plymouth	SEC SEC.	SEC SEC.		n/a	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SEC**			$0.00	$0.00	0	$0.00	0	
Dept Totals	**SEC**				$0.00	$0.00	0	$0.00	0	
Transportation and Construction										
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	388	3.6%	$730.00	$80.00	6	$650.00	8	
Sub/Dept Totals		**DPW**	388	3.6%	$730.00	$80.00	6	$650.00	8	
Dept Totals	**DPW**		388	3.6%	$730.00	$80.00	6	$650.00	8	

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Region 2

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Region 2	**GRAND TOTAL**		10946	17.3%	$214,571.63	$15,432.50	418	$199,139.13	1477	$5,747.85

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Region 3

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Administration and Finance										
Department of Revenue	DOR / DOR155	DOR / DOR0100	67	26.9%	$1,455.00	$233.00	8	$1,222.00	10	
DOR, Child Support Enforcement	DOR / DOR158	DOR / DOR8700	66	39.4%	$3,027.00	$245.00	16	$2,782.00	10	
Sub/Dept Totals		**DOR**	133	33.1%	$4,482.00	$478.00	24	$4,004.00	20	
Dept Totals	**DOR**		133	33.1%	$4,482.00	$478.00	24	$4,004.00	20	
Department of Education										
Department of Education	DOE / DOE159	DOE / DOE9000	4	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DOE**	4	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**DOE**		4	0.0%	$0.00	$0.00	0	$0.00	0	
District Attorney										
District Attorney, Middle District	MID / MID571	MID / MID0770	141	1.4%	$6.00	$0.00	0	$6.00	2	
Sub/Dept Totals		**MID**	141	1.4%	$6.00	$0.00	0	$6.00	2	
Dept Totals	**MID**		141	1.4%	$6.00	$0.00	0	$6.00	2	
Economic Affairs										
Division of Employment and Training	DET / DET319	DET / DES1000	45	46.7%	$2,512.00	$120.00	5	$2,392.00	16	
Sub/Dept Totals		**DET**	45	46.7%	$2,512.00	$120.00	5	$2,392.00	16	

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Region 3

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employ-ees	% Partici-pation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Dept Totals	**DET**		45	46.7%	$2,512.00	$120.00	5	$2,392.00	16	
Environmental Affairs										
Department of Environmental Protection	EQE / EQE427	EQE / EQE0427	166	32.5%	$5,876.00	$1,040.00	22	$4,836.00	32	
Sub/Dept Totals		**EQE**	166	32.5%	$5,876.00	$1,040.00	22	$4,836.00	32	
Dept Totals	**EQE**		166	32.5%	$5,876.00	$1,040.00	22	$4,836.00	32	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE / FWE428	FWE / FWE1000	73	1.4%	$20.00	$20.00	1	$0.00	0	
Sub/Dept Totals		**FWE**	73	1.4%	$20.00	$20.00	1	$0.00	0	
Dept Totals	**FWE**		73	1.4%	$20.00	$20.00	1	$0.00	0	
Metropolitan District Commission	MDC / MDC314	MDC / MDC1000	31	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**MDC**	31	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MDC**		31	0.0%	$0.00	$0.00	0	$0.00	0	
State Reclamation Board, Central Massachusetts District	SRB / SRB903	SRB / SRB1000	16	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SRB**	16	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SRB**		16	0.0%	$0.00	$0.00	0	$0.00	0	
Health and Human Services										
Division of Medical Assistance	DMA / DMA626	DMA / DMA6000		n/a	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMA**			$0.00	$0.00	0	$0.00	0	
Dept Totals	**DMA**				$0.00	$0.00	0	$0.00	0	

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Region 3

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
DMH, Central Office	DMH DMH248	DMH1 DMH1000	14	14.3%	$152.00	$100.00	1	$52.00	1	
Sub/Dept Totals		**DMH1**	14	14.3%	$152.00	$100.00	1	$52.00	1	
DMH, Central MA Area	DMH DMH252	DMH3 DMH1200	127	15.0%	$2,491.00	$125.00	3	$2,366.00	16	
DMH, Worcester State Hospital	DMH DMH256	DMH3 DMH4203	563	4.8%	$2,592.00	$295.00	7	$2,297.00	20	
Sub/Dept Totals		**DMH3**	690	6.7%	$5,083.00	$420.00	10	$4,663.00	36	
DMH, Westboro State Hospital	DMH DMH269	DMH5 DMH4701	605	6.8%	$7,769.00	$563.00	9	$7,206.00	32	
Sub/Dept Totals		**DMH5**	605	6.8%	$7,769.00	$563.00	9	$7,206.00	32	
Dept Totals	**DMH**		1309	6.8%	$13,004.00	$1,083.00	20	$11,921.00	69	$140.00
DMR, Central Office Field Staff	DMR DMR228	DMR0 DMR2000	27	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMR0**	27	0.0%	$0.00	$0.00	0	$0.00	0	
DMR, Glavin Regional Center	DMR DMR217	DMR3 DMR3204	183	8.2%	$1,999.00	$50.00	2	$1,949.00	13	
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR DMR216	DMR3 DMR1200	536	26.5%	$16,192.00	$793.00	33	$15,399.00	109	
Sub/Dept Totals		**DMR3**	719	21.8%	$18,191.00	$843.00	35	$17,348.00	122	
DMR, Templeton Developmental Center	DMR DMR227	DMR9B DMR3830	433	3.0%	$1,511.00	$55.00	3	$1,456.00	10	
Sub/Dept Totals		**DMR9B**	433	3.0%	$1,511.00	$55.00	3	$1,456.00	10	

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Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Number of Employ-ees	% Partici-pation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Dept Totals	**DMR**		1179	14.4%	$19,702.00	$898.00	38	$18,804.00	132	$715.00
Department of Social Services	DSS	DSS	286	5.2%	$3,447.00	$190.00	3	$3,257.00	12	
	DSS570	DSS0993								
Sub/Dept Totals		**DSS**	286	5.2%	$3,447.00	$190.00	3	$3,257.00	12	
Dept Totals	**DSS**		286	5.2%	$3,447.00	$190.00	3	$3,257.00	12	
Department of Youth Services	DYS	DYS	219	4.6%	$929.00	$45.00	3	$884.00	7	
	DYS198	DYS1980								
Sub/Dept Totals		**DYS**	219	4.6%	$929.00	$45.00	3	$884.00	7	
Dept Totals	**DYS**		219	4.6%	$929.00	$45.00	3	$884.00	7	
Massachusetts Commission for the Blind	MCB	MCB	8	0.0%	$0.00	$0.00	0	$0.00	0	
	MCB091	MCB7000								
Sub/Dept Totals		**MCB**	8	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MCB**		8	0.0%	$0.00	$0.00	0	$0.00	0	
Massachusetts Rehabilitation Commission	MRC	MRC	133	11.3%	$817.00	$115.00	8	$702.00	7	
	MRC135	MRC9000								
Sub/Dept Totals		**MRC**	133	11.3%	$817.00	$115.00	8	$702.00	7	
Dept Totals	**MRC**		133	11.3%	$817.00	$115.00	8	$702.00	7	
Office of Child Care Services	OFC	OFC	23	21.7%	$262.00	$60.00	2	$202.00	3	
	OFC396	OFC0900								
Sub/Dept Totals		**OFC**	23	21.7%	$262.00	$60.00	2	$202.00	3	
Dept Totals	**OFC**		23	21.7%	$262.00	$60.00	2	$202.00	3	
Department of Transitional Assistance	WEL	WEL	234	39.7%	$10,388.50	$2,810.50	30	$7,578.00	63	
	WEL293	WEL6000								
Sub/Dept Totals		**WEL**	234	39.7%	$10,388.50	$2,810.50	30	$7,578.00	63	

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Dept Totals	**WEL**		234	39.7%	$10,388.50	$2,810.50	30	$7,578.00	63	
Higher Education										
Fitchburg State College	FSC	FSC	546	6.6%	$10,372.02	$350.00	3	$10,022.02	33	
	FSC196	FSC0100								
Sub/Dept Totals		**FSC**	546	6.6%	$10,372.02	$350.00	3	$10,022.02	33	
Dept Totals	**FSC**		546	6.6%	$10,372.02	$350.00	3	$10,022.02	33	$10.00
Mount Wachusett Community College	MWC	MWC	258	42.2%	$26,892.80	$7,598.12	27	$19,294.68	82	
	MWC825	MWC7509								
Sub/Dept Totals		**MWC**	258	42.2%	$26,892.80	$7,598.12	27	$19,294.68	82	
Dept Totals	**MWC**		258	42.2%	$26,892.80	$7,598.12	27	$19,294.68	82	$130.00
Quinsigamond Community College	QCC	QCC	290	27.2%	$12,760.00	$2,440.00	28	$10,320.00	51	
	QCC855	QCC8550								
Sub/Dept Totals		**QCC**	290	27.2%	$12,760.00	$2,440.00	28	$10,320.00	51	
Dept Totals	**QCC**		290	27.2%	$12,760.00	$2,440.00	28	$10,320.00	51	
University of Massachusetts Medical School	UMS	UMS6	4246	59.1%	$255,226.00	$37,293.00	992	$217,933.00	1516	
	UMS006	UMS0006								
Sub/Dept Totals		**UMS6**	4246	59.1%	$255,226.00	$37,293.00	992	$217,933.00	1516	
Dept Totals	**UMS**		4246	59.1%	$255,226.00	$37,293.00	992	$217,933.00	1516	$1,255.00
Worcester State College	WOR	WOR	407	17.4%	$8,826.25	$2,000.00	23	$6,826.25	48	
	WOR202	WOR2020								
Sub/Dept Totals		**WOR**	407	17.4%	$8,826.25	$2,000.00	23	$6,826.25	48	
Dept Totals	**WOR**		407	17.4%	$8,826.25	$2,000.00	23	$6,826.25	48	$85.00
Judiciary										

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Committee for Public Counsel Services	CPC / CPC860	CPC / CPC1000	11	9.1%	$260.00	$0.00	0	$260.00	1	
Sub/Dept Totals		**CPC**	11	9.1%	$260.00	$0.00	0	$260.00	1	
Dept Totals	**CPC**		11	9.1%	$260.00	$0.00	0	$260.00	1	
Office of the Sheriff, Worcester County	SDW / SDW188	SDW / SDW1000	600	28.8%	$10,004.50	$325.00	20	$9,679.50	153	
Sub/Dept Totals		**SDW**	600	28.8%	$10,004.50	$325.00	20	$9,679.50	153	
Dept Totals	**SDW**		600	28.8%	$10,004.50	$325.00	20	$9,679.50	153	
Trial Court Justices	TRC / TRC500	TRC / TRC0010	29	31.0%	$2,908.00	$0.00	0	$2,908.00	9	
Trial Court/Court Facilities Bureau	TRC / TRC996/480	TRC / TRC0228	41	22.0%	$975.00	$0.00	0	$975.00	9	
Sub/Dept Totals		**TRC**	70	25.7%	$3,883.00	$0.00	0	$3,883.00	18	
Superior Court Probation Service	TRC / TRC745	TRC1 / TRC1006	14	14.3%	$128.00	$50.00	1	$78.00	1	
Worcester Superior Court	TRC / TRC594	TRC1 / TRC1350	26	15.4%	$623.00	$25.00	1	$598.00	3	
Sub/Dept Totals		**TRC1**	40	15.0%	$751.00	$75.00	2	$676.00	4	
Clinton District Court	TRC / TRC740	TRC9G / TRC2750	16	12.5%	$230.00	$100.00	1	$130.00	1	
Dudley District Court	TRC / TRC741	TRC9G / TRC2760	26	0.0%	$0.00	$0.00	0	$0.00	0	

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East Brookfield District Court	TRC TRC744	TRC9G TRC2790	19	5.3%	$60.00	$0.00	0	$60.00	1	
Fitchburg District Court	TRC TRC735	TRC9G TRC2700	30	0.0%	$0.00	$0.00	0	$0.00	0	
Gardner District Court	TRC TRC738	TRC9G TRC2730	26	7.7%	$260.00	$0.00	0	$260.00	2	
Leominster District Court	TRC TRC736	TRC9G TRC2710	23	30.4%	$744.00	$225.00	2	$519.00	5	
Milford District Court	TRC TRC743	TRC9G TRC2780	17	0.0%	$0.00	$0.00	0	$0.00	0	
Uxbridge District Court	TRC TRC742	TRC9G TRC2770	21	0.0%	$0.00	$0.00	0	$0.00	0	
Westborough District Court	TRC TRC739	TRC9G TRC2740	27	0.0%	$0.00	$0.00	0	$0.00	0	
Winchendon District Court	TRC TRC737	TRC9G TRC2720	6	0.0%	$0.00	$0.00	0	$0.00	0	
Worcester District Court	TRC TRC734	TRC9G TRC2690	101	12.9%	$678.00	$340.00	10	$338.00	3	
Sub/Dept Totals		**TRC9G**	312	8.0%	$1,972.00	$665.00	13	$1,307.00	12	
Worcester Probate Court	TRC TRC563	TRC9H TRC3140	59	6.8%	$153.00	$75.00	3	$78.00	1	

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Sub/Dept Totals		**TRC9H**	59	6.8%	$153.00	$75.00	3	$78.00	1	
Worcester Housing Court	TRC	TRC9K	17	58.8%	$513.00	$110.00	5	$403.00	5	
	TRC546	TRC6030								
Sub/Dept Totals		**TRC9K**	17	58.8%	$513.00	$110.00	5	$403.00	5	
Worcester Juvenile Court	TRC	TRC9L	79	15.2%	$1,661.00	$10.00	1	$1,651.00	11	
	TRC509	TRC7040								
Sub/Dept Totals		**TRC9L**	79	15.2%	$1,661.00	$10.00	1	$1,651.00	11	
Dept Totals	**TRC**		577	13.0%	$8,933.00	$935.00	24	$7,998.00	51	$475.00
Labor										
Division of Industrial Accidents	DIA	DIA	16	25.0%	$909.00	$25.00	1	$884.00	3	
	DIA246	DIA0949								
Sub/Dept Totals		**DIA**	16	25.0%	$909.00	$25.00	1	$884.00	3	
Dept Totals	**DIA**		16	25.0%	$909.00	$25.00	1	$884.00	3	
Public Safety										
DOC, North Central Correctional Institution	DOC	DOC6	363	51.0%	$16,312.00	$65.00	5	$16,247.00	180	
	DOC459	DOC2048								
Sub/Dept Totals		**DOC6**	363	51.0%	$16,312.00	$65.00	5	$16,247.00	180	
DOC, M.C.I. Lancaster Center	DOC	DOC9	86	54.7%	$3,460.00	$211.00	6	$3,249.00	41	
	DOC618	DOC4023								
Sub/Dept Totals		**DOC9**	86	54.7%	$3,460.00	$211.00	6	$3,249.00	41	
DOC, Industries	DOC	DOC9K	3	0.0%	$0.00	$0.00	0	$0.00	0	
	DOC456	DOC9005								

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Sub/Dept Totals		**DOC9K**	3	0.0%	$0.00	$0.00	0	$0.00	0	
DOC, Division of Education	DOC	DOC9L	9	66.7%	$650.00	$0.00	0	$650.00	6	
	DOC608	DOC9009								
Sub/Dept Totals		**DOC9L**	9	66.7%	$650.00	$0.00	0	$650.00	6	
Dept Totals	**DOC**		461	51.6%	$20,422.00	$276.00	11	$20,146.00	227	
Military Division	MIL	MIL	36	25.0%	$429.00	$13.00	5	$416.00	4	
	MIL089	MIL0890								
Sub/Dept Totals		**MIL**	36	25.0%	$429.00	$13.00	5	$416.00	4	
Dept Totals	**MIL**		36	25.0%	$429.00	$13.00	5	$416.00	4	
Department of State Police	POL	POL	260	6.9%	$3,561.00	$25.00	2	$3,536.00	16	
	POL320	POL4000								
Sub/Dept Totals		**POL**	260	6.9%	$3,561.00	$25.00	2	$3,536.00	16	
Dept Totals	**POL**		260	6.9%	$3,561.00	$25.00	2	$3,536.00	16	
Secretary of the Commonwealth										
Registry of Deeds - Worcester North	SEC	SEC	11	45.5%	$305.00	$175.00	4	$130.00	1	
	SEC988	SEC9900								
Registry of Deeds - Worcester South	SEC	SEC	54	0.0%	$0.00	$0.00	0	$0.00	0	
	SEC989	SEC9910								
Sub/Dept Totals		**SEC**	65	7.7%	$305.00	$175.00	4	$130.00	1	
Dept Totals	**SEC**		65	7.7%	$305.00	$175.00	4	$130.00	1	
Transportation and Construction										

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Region 3

Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Massachusetts Highway Department	DPW	DPW	178	7.9%	$1,504.00	$100.00	2	$1,404.00	12	
	DPW311	DPW0011								
Sub/Dept Totals		**DPW**	178	7.9%	$1,504.00	$100.00	2	$1,404.00	12	
Dept Totals	**DPW**		178	7.9%	$1,504.00	$100.00	2	$1,404.00	12	
Region 3	**GRAND TOTAL**		11951	32.3%	$421,850.07	$58,414.62	1298	$363,435.45	2561	$2,810.00

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Region 4

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Administration and Finance										
Massachusetts Commission Against Discrimination	CAD / CAD109	CAD / CAD0109	11	9.1%	$130.00	$0.00	0	$130.00	1	
Sub/Dept Totals		**CAD**	11	9.1%	$130.00	$0.00	0	$130.00	1	
Dept Totals	**CAD**		11	9.1%	$130.00	$0.00	0	$130.00	1	
Department of Revenue	DOR / DOR155	DOR / DOR0100	92	29.3%	$1,854.00	$164.00	14	$1,690.00	13	
DOR, Child Support Enforcement	DOR / DOR158	DOR / DOR8700	68	61.8%	$1,821.80	$716.80	37	$1,105.00	5	
Sub/Dept Totals		**DOR**	160	43.1%	$3,675.80	$880.80	51	$2,795.00	18	
Dept Totals	**DOR**		160	43.1%	$3,675.80	$880.80	51	$2,795.00	18	
Department of Education										
Department of Education	DOE / DOE159	DOE / DOE9000	10	50.0%	$624.00	$0.00	0	$624.00	5	
Sub/Dept Totals		**DOE**	10	50.0%	$624.00	$0.00	0	$624.00	5	
Dept Totals	**DOE**		10	50.0%	$624.00	$0.00	0	$624.00	5	
District Attorney										
District Attorney, Northwestern District	NWD / NWD573	NWD / NWD0790	77	51.9%	$7,218.00	$100.00	3	$7,118.00	37	
Sub/Dept Totals		**NWD**	77	51.9%	$7,218.00	$100.00	3	$7,118.00	37	
Dept Totals	**NWD**		77	51.9%	$7,218.00	$100.00	3	$7,118.00	37	

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Region 4

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
District Attorney, Western District	WES WES572	WES WES0780	141	5.0%	$1,009.00	$125.00	2	$884.00	5	
Sub/Dept Totals		**WES**	141	5.0%	$1,009.00	$125.00	2	$884.00	5	
Dept Totals	**WES**		141	5.0%	$1,009.00	$125.00	2	$884.00	5	$50.00
Economic Affairs										
Division of Employment and Training	DET DET319	DET DES1000	86	29.1%	$2,618.00	$200.00	10	$2,418.00	15	
Sub/Dept Totals		**DET**	86	29.1%	$2,618.00	$200.00	10	$2,418.00	15	
Dept Totals	**DET**		86	29.1%	$2,618.00	$200.00	10	$2,418.00	15	
Environmental Affairs										
Department of Environmental Protection	EQE EQE427	EQE EQE0427	102	20.6%	$4,402.00	$190.00	5	$4,212.00	16	
Sub/Dept Totals		**EQE**	102	20.6%	$4,402.00	$190.00	5	$4,212.00	16	
Dept Totals	**EQE**		102	20.6%	$4,402.00	$190.00	5	$4,212.00	16	
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE FWE428	FWE FWE1000	55	1.8%	$25.00	$25.00	1	$0.00	0	
Sub/Dept Totals		**FWE**	55	1.8%	$25.00	$25.00	1	$0.00	0	
Dept Totals	**FWE**		55	1.8%	$25.00	$25.00	1	$0.00	0	
Metropolitan District Commission	MDC MDC314	MDC MDC1000	85	1.2%	$390.00	$0.00	0	$390.00	1	
Sub/Dept Totals		**MDC**	85	1.2%	$390.00	$0.00	0	$390.00	1	
Dept Totals	**MDC**		85	1.2%	$390.00	$0.00	0	$390.00	1	

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Region 4

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Governor										
Office of the Governor.	GOV / GOV085	GOV / GOV1000	3	33.3%	$130.00	$0.00	0	$130.00	1	
Sub/Dept Totals		**GOV**	3	33.3%	$130.00	$0.00	0	$130.00	1	
Dept Totals	**GOV**		3	33.3%	$130.00	$0.00	0	$130.00	1	
Health and Human Services										
Division of Medical Assistance	DMA / DMA626	DMA / DMA6000	61	44.3%	$3,213.00	$145.00	9	$3,068.00	18	
Sub/Dept Totals		**DMA**	61	44.3%	$3,213.00	$145.00	9	$3,068.00	18	
Dept Totals	**DMA**		61	44.3%	$3,213.00	$145.00	9	$3,068.00	18	
DMH, Central Office	DMH / DMH248	DMH1 / DMH1000	9	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMH1**	9	0.0%	$0.00	$0.00	0	$0.00	0	
DMH, Western MA Area	DMH / DMH249/251	DMH2 / DMH1100	176	17.6%	$3,951.00	$155.00	5	$3,796.00	26	
Sub/Dept Totals		**DMH2**	176	17.6%	$3,951.00	$155.00	5	$3,796.00	26	
Dept Totals	**DMH**		185	16.8%	$3,951.00	$155.00	5	$3,796.00	26	
DMR, Central Office Field Staff	DMR / DMR228	DMR0 / DMR2000	23	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMR0**	23	0.0%	$0.00	$0.00	0	$0.00	0	
DMR, Region I Office/Western MA	DMR / DMR214	DMR2 / DMR1100	911	6.6%	$9,943.00	$271.00	9	$9,672.00	51	

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Region 4

Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Sub/Dept Totals		**DMR2**	911	6.6%	$9,943.00	$271.00	9	$9,672.00	51	
DMR, Monson Developmental Center	DMR DMR218	DMR7 DMR3206	644	16.0%	$9,807.00	$598.00	34	$9,209.00	69	
Sub/Dept Totals		**DMR7**	644	16.0%	$9,807.00	$598.00	34	$9,209.00	69	
Dept Totals	**DMR**		1578	10.3%	$19,750.00	$869.00	43	$18,881.00	120	$295.00
DPH, Central Office	DPH DPH294	DPH1 DPH0294	17	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DPH1**	17	0.0%	$0.00	$0.00	0	$0.00	0	
DPH, Western Massachusetts Hospital	DPH DPH298	DPH5 DPH8600	256	5.1%	$650.00	$250.00	6	$400.00	7	
Sub/Dept Totals		**DPH5**	256	5.1%	$650.00	$250.00	6	$400.00	7	
Dept Totals	**DPH**		273	4.8%	$650.00	$250.00	6	$400.00	7	
Department of Social Services	DSS DSS570	DSS DSS0993	466	3.6%	$2,940.00	$106.00	5	$2,834.00	12	
Sub/Dept Totals		**DSS**	466	3.6%	$2,940.00	$106.00	5	$2,834.00	12	
Dept Totals	**DSS**		466	3.6%	$2,940.00	$106.00	5	$2,834.00	12	
Department of Youth Services	DYS DYS198	DYS DYS1980	70	8.6%	$226.00	$122.00	4	$104.00	2	
Sub/Dept Totals		**DYS**	70	8.6%	$226.00	$122.00	4	$104.00	2	
Dept Totals	**DYS**		70	8.6%	$226.00	$122.00	4	$104.00	2	
Soldiers' Home in Holyoke	HLY HLY127	HLY HLY1000	403	67.5%	$16,713.50	$1,466.00	95	$15,247.50	177	
Sub/Dept Totals		**HLY**	403	67.5%	$16,713.50	$1,466.00	95	$15,247.50	177	
Dept Totals	**HLY**		403	67.5%	$16,713.50	$1,466.00	95	$15,247.50	177	$416.00

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Massachusetts Commission for the Blind	MCB / MCB091	MCB / MCB7000	12	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**MCB**	12	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**MCB**		12	0.0%	$0.00	$0.00	0	$0.00	0	
Massachusetts Rehabilitation Commission	MRC / MRC135	MRC / MRC9000	83	18.1%	$595.00	$153.00	12	$442.00	3	
Sub/Dept Totals		**MRC**	83	18.1%	$595.00	$153.00	12	$442.00	3	
Dept Totals	**MRC**		83	18.1%	$595.00	$153.00	12	$442.00	3	
Office of Child Care Services	OFC / OFC396	OFC / OFC0900	21	28.6%	$519.00	$25.00	2	$494.00	4	
Sub/Dept Totals		**OFC**	21	28.6%	$519.00	$25.00	2	$494.00	4	
Dept Totals	**OFC**		21	28.6%	$519.00	$25.00	2	$494.00	4	
Department of Transitional Assistance	WEL / WEL293	WEL / WEL6000	304	44.1%	$13,363.40	$735.00	41	$12,628.40	93	
Sub/Dept Totals		**WEL**	304	44.1%	$13,363.40	$735.00	41	$12,628.40	93	
Dept Totals	**WEL**		304	44.1%	$13,363.40	$735.00	41	$12,628.40	93	
Higher Education										
Greenfield Community College	GCC / GCC850	GCC / GCC7505	188	14.4%	$3,350.00	$620.00	13	$2,730.00	14	
Sub/Dept Totals		**GCC**	188	14.4%	$3,350.00	$620.00	13	$2,730.00	14	
Dept Totals	**GCC**		188	14.4%	$3,350.00	$620.00	13	$2,730.00	14	
Holyoke Community College	HCC / HCC822	HCC / HCC1010	340	27.1%	$10,843.00	$1,275.00	27	$9,568.00	65	

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Sub/Dept Totals		HCC	340	27.1%	$10,843.00	$1,275.00	27	$9,568.00	65	
Dept Totals	HCC		340	27.1%	$10,843.00	$1,275.00	27	$9,568.00	65	$535.00
Springfield Technical Community College	STC	STC	464	17.0%	$13,903.96	$1,152.00	24	$12,751.96	55	
	STC852	STC7102								
Sub/Dept Totals		STC	464	17.0%	$13,903.96	$1,152.00	24	$12,751.96	55	
Dept Totals	STC		464	17.0%	$13,903.96	$1,152.00	24	$12,751.96	55	$345.00
University of Massachusetts at Amherst	UMS	UMS1	4912	44.5%	$447,448.29	$112,889.19	941	$334,559.10	1243	
	UMS001	UMS0001								
Sub/Dept Totals		UMS1	4912	44.5%	$447,448.29	$112,889.19	941	$334,559.10	1243	
Dept Totals	UMS		4912	44.5%	$447,448.29	$112,889.19	941	$334,559.10	1243	
Westfield State College	WSC	WSC	476	6.7%	$3,717.00	$640.00	9	$3,077.00	23	
	WSC201	WSC1000								
Sub/Dept Totals		WSC	476	6.7%	$3,717.00	$640.00	9	$3,077.00	23	
Dept Totals	WSC		476	6.7%	$3,717.00	$640.00	9	$3,077.00	23	
Judiciary										
Committee for Public Counsel Services	CPC	CPC	28	3.6%	$260.00	$0.00	0	$260.00	1	
	CPC860	CPC1000								
Sub/Dept Totals		CPC	28	3.6%	$260.00	$0.00	0	$260.00	1	
Dept Totals	CPC		28	3.6%	$260.00	$0.00	0	$260.00	1	
Franklin County Sheriff's Office	SDF	SDF	105	6.7%	$878.00	$20.00	1	$858.00	6	
	SDF356	SDF1000								
Hampden County Sheriff's Office	SDF	SDF	818	23.3%	$21,539.00	$9,228.00	78	$12,311.00	113	
	SDH995	SDH1000								

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Hampshire County Sheriff's Office	SDF SDF187	SDF HSD1000	103	100.0%	$7,046.00	$520.00	17	$6,526.00	86	
Sub/Dept Totals		**SDF**	1026	29.3%	$29,463.00	$9,768.00	96	$19,695.00	205	
Dept Totals	**SDF**		1026	29.3%	$29,463.00	$9,768.00	96	$19,695.00	205	$6,425.00
Child Support Enforcement Unit	TRC TRC620	TRC TRC0033	15	53.3%	$490.00	$35.00	2	$455.00	6	
Trial Court Justices	TRC TRC500	TRC TRC0010	32	18.8%	$3,055.00	$100.00	1	$2,955.00	5	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	56	14.3%	$676.00	$0.00	0	$676.00	8	
Sub/Dept Totals		**TRC**	103	21.4%	$4,221.00	$135.00	3	$4,086.00	19	
Franklin Superior Court	TRC TRC586	TRC1 TRC1260	8	0.0%	$0.00	$0.00	0	$0.00	0	
Hampden Superior Court	TRC TRC587	TRC1 TRC1270	34	11.8%	$572.00	$0.00	0	$572.00	4	
Hampshire Superior Court	TRC TRC588	TRC1 TRC1280	8	62.5%	$716.98	$25.00	1	$691.98	4	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	34	17.6%	$716.98	$25.00	1	$691.98	5	
Sub/Dept Totals		**TRC1**	84	17.9%	$2,005.96	$50.00	2	$1,955.96	13	
Greenfield/Franklin District Court	TRC TRC615	TRC8 TRC2300	23	26.1%	$930.00	$110.00	3	$820.00	3	

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Orange District Court	TRC TRC616	TRC8 TRC2310	17	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**TRC8**	40	15.0%	$930.00	$110.00	3	$820.00	3	
Chicopee District Court	TRC TRC617	TRC9 TRC2320	26	0.0%	$0.00	$0.00	0	$0.00	0	
Holyoke District Court	TRC TRC618	TRC9 TRC2330	32	12.5%	$242.00	$60.00	2	$182.00	2	
Palmer District Court	TRC TRC619	TRC9 TRC2340	17	0.0%	$0.00	$0.00	0	$0.00	0	
Springfield District Court	TRC TRC685	TRC9 TRC2350	99	9.1%	$915.00	$0.00	0	$915.00	9	
Westfield District Court	TRC TRC686	TRC9 TRC2360	20	20.0%	$440.00	$60.00	2	$380.00	2	
Sub/Dept Totals		**TRC9**	194	8.8%	$1,597.00	$120.00	4	$1,477.00	13	
Hampshire District Court	TRC TRC701	TRC9A TRC2370	41	61.0%	$3,360.00	$200.00	1	$3,160.00	24	
Ware District Court	TRC TRC703	TRC9A TRC2380	12	25.0%	$156.00	$0.00	0	$156.00	3	
Sub/Dept Totals		**TRC9A**	53	52.8%	$3,516.00	$200.00	1	$3,316.00	27	
Franklin County Division Probate and Family Court	TRC TRC555	TRC9H TRC3060	19	31.6%	$287.00	$40.00	2	$247.00	4	

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Hampden Probate Court	TRC / TRC556	TRC9H / TRC3070	70	37.1%	$2,542.00	$210.00	7	$2,332.00	19	
Hampshire Probate Court	TRC / TRC557	TRC9H / TRC3080	21	95.2%	$2,629.00	$95.00	5	$2,534.00	15	
Sub/Dept Totals		**TRC9H**	110	47.3%	$5,458.00	$345.00	14	$5,113.00	38	
Western Division - Housing Court	TRC / TRC548	TRC9K / TRC6020	16	25.0%	$2,500.16	$0.00	0	$2,500.16	4	
Sub/Dept Totals		**TRC9K**	16	25.0%	$2,500.16	$0.00	0	$2,500.16	4	
Franklin/Hampshire Counties Juvenile Court	TRC / TRC238	TRC9L / TRC7070	28	0.0%	$0.00	$0.00	0	$0.00	0	
Springfield Juvenile Court	TRC / TRC508	TRC9L / TRC7030	69	39.1%	$1,652.00	$105.00	5	$1,547.00	22	
Sub/Dept Totals		**TRC9L**	97	27.8%	$1,652.00	$105.00	5	$1,547.00	22	
Dept Totals	**TRC**		697	24.5%	$21,880.12	$1,065.00	32	$20,815.12	139	$1,893.48
Labor										
Division of Industrial Accidents	DIA / DIA246	DIA / DIA0949	17	82.4%	$2,897.00	$115.00	6	$2,782.00	8	
Sub/Dept Totals		**DIA**	17	82.4%	$2,897.00	$115.00	6	$2,782.00	8	
Dept Totals	**DIA**		17	82.4%	$2,897.00	$115.00	6	$2,782.00	8	
Department of Labor and Workforce Development	EOL / EOL627	EOL / EOL1000	3	33.3%	$10.00	$10.00	1	$0.00	0	
Sub/Dept Totals		**EOL**	3	33.3%	$10.00	$10.00	1	$0.00	0	

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Dept Totals	**EOL**		3	33.3%	$10.00	$10.00	1	$0.00	0	
Public Safety										
Massachusetts Emergency Management Agency	CDA CDA088	CDA CDA1000	3	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**CDA**	3	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**CDA**		3	0.0%	$0.00	$0.00	0	$0.00	0	
Military Division	MIL MIL089	MIL MIL0890	10	30.0%	$365.00	$105.00	2	$260.00	1	
Sub/Dept Totals		**MIL**	10	30.0%	$365.00	$105.00	2	$260.00	1	
Dept Totals	**MIL**		10	30.0%	$365.00	$105.00	2	$260.00	1	
Department of State Police	POL POL320	POL POL4000	96	13.5%	$1,934.00	$10.00	1	$1,924.00	12	
Sub/Dept Totals		**POL**	96	13.5%	$1,934.00	$10.00	1	$1,924.00	12	
Dept Totals	**POL**		96	13.5%	$1,934.00	$10.00	1	$1,924.00	12	
Secretary of the Commonwealth										
Registry of Deeds - Franklin County	SEC SEC900	SEC SEC9000	13	0.0%	$0.00	$0.00	0	$0.00	0	
Registry of Deeds - Hampden	SEC SEC987	SEC SEC9100	47	6.4%	$545.00	$25.00	1	$520.00	2	
Registry of Deeds - Hampshire County	SEC SEC993	SEC SEC9200	11	90.9%	$697.00	$125.00	5	$572.00	5	
Sub/Dept Totals		**SEC**	71	18.3%	$1,242.00	$150.00	6	$1,092.00	7	

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Region 4

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Dept Totals	**SEC**		71	18.3%	$1,242.00	$150.00	6	$1,092.00	7	
Transportation and Construction										
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	167	21.6%	$4,134.00	$156.00	4	$3,978.00	32	
Sub/Dept Totals		**DPW**	167	21.6%	$4,134.00	$156.00	4	$3,978.00	32	
Dept Totals	**DPW**		167	21.6%	$4,134.00	$156.00	4	$3,978.00	32	
Region 4	**GRAND TOTAL**		12684	30.1%	$623,590.07	$133,501.99	1456	$490,088.08	2366	$16,116.82

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Region 5

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Administration and Finance										
Department of Revenue	DOR / DOR155	DOR / DOR0100	14	100.0%	$2,591.00	$468.00	7	$2,123.00	7	
Sub/Dept Totals		**DOR**	14	100.0%	$2,591.00	$468.00	7	$2,123.00	7	
Dept Totals	**DOR**		14	100.0%	$2,591.00	$468.00	7	$2,123.00	7	
District Attorney										
District Attorney, Berkshire District	BER / BER578	BER / BER0461	45	100.0%	$11,551.60	$5.00	1	$11,546.60	44	
Sub/Dept Totals		**BER**	45	100.0%	$11,551.60	$5.00	1	$11,546.60	44	
Dept Totals	**BER**		45	100.0%	$11,551.60	$5.00	1	$11,546.60	44	
Economic Affairs										
Division of Employment and Training	DET / DET319	DET / DES1000	18	55.6%	$706.00	$160.00	4	$546.00	6	
Sub/Dept Totals		**DET**	18	55.6%	$706.00	$160.00	4	$546.00	6	
Dept Totals	**DET**		18	55.6%	$706.00	$160.00	4	$546.00	6	
Environmental Affairs										
Department of Fisheries Wildlife and Environmental Law Enforcement	FWE / FWE428	FWE / FWE1000	8	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**FWE**	8	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**FWE**		8	0.0%	$0.00	$0.00	0	$0.00	0	

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Region 5

Organization Name	Dept Payroll ID	Sub/Dept Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
State Reclamation Board, Berkshire District	SRB SRB900	SRB SRB1100	2	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**SRB**	2	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**SRB**		2	0.0%	$0.00	$0.00	0	$0.00	0	
Health and Human Services										
DMH, Central Office	DMH DMH248	DMH1 DMH1000	1	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMH1**	1	0.0%	$0.00	$0.00	0	$0.00	0	
DMH, Western MA Area	DMH DMH249/251	DMH2 DMH1100	18	0.0%	$0.00	$0.00	0	$0.00	0	
Sub/Dept Totals		**DMH2**	18	0.0%	$0.00	$0.00	0	$0.00	0	
Dept Totals	**DMH**		19	0.0%	$0.00	$0.00	0	$0.00	0	
DMR, Region I Office/Western MA	DMR DMR214	DMR2 DMR1100	26	34.6%	$1,742.00	$0.00	0	$1,742.00	9	
Sub/Dept Totals		**DMR2**	26	34.6%	$1,742.00	$0.00	0	$1,742.00	9	
Dept Totals	**DMR**		26	34.6%	$1,742.00	$0.00	0	$1,742.00	9	
Department of Social Services	DSS DSS570	DSS DSS0993	80	32.5%	$3,945.00	$331.00	9	$3,614.00	17	
Sub/Dept Totals		**DSS**	80	32.5%	$3,945.00	$331.00	9	$3,614.00	17	
Dept Totals	**DSS**		80	32.5%	$3,945.00	$331.00	9	$3,614.00	17	
Massachusetts Rehabilitation Commission	MRC MRC135	MRC MRC9000	19	78.9%	$1,130.00	$90.00	5	$1,040.00	10	
Sub/Dept Totals		**MRC**	19	78.9%	$1,130.00	$90.00	5	$1,040.00	10	

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Region 5

Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Dept Totals	**MRC**		19	78.9%	$1,130.00	$90.00	5	$1,040.00	10	
Department of Transitional Assistance	WEL WEL293	WEL WEL6000	42	71.4%	$2,222.00	$90.00	6	$2,132.00	24	
Sub/Dept Totals		**WEL**	42	71.4%	$2,222.00	$90.00	6	$2,132.00	24	
Dept Totals	**WEL**		42	71.4%	$2,222.00	$90.00	6	$2,132.00	24	
Higher Education										
Berkshire Community College	BCC BCC830	BCC BCC9099	187	39.6%	$12,674.00	$935.00	16	$11,739.00	58	
Sub/Dept Totals		**BCC**	187	39.6%	$12,674.00	$935.00	16	$11,739.00	58	
Dept Totals	**BCC**		187	39.6%	$12,674.00	$935.00	16	$11,739.00	58	$30.00
Massachusetts College of Liberal Arts	NAC NAC194	NAC NAC1000	269	54.3%	$21,269.60	$2,555.00	47	$18,714.60	99	
Sub/Dept Totals		**NAC**	269	54.3%	$21,269.60	$2,555.00	47	$18,714.60	99	
Dept Totals	**NAC**		269	54.3%	$21,269.60	$2,555.00	47	$18,714.60	99	$25.00
Judiciary										
Committee for Public Counsel Services	CPC CPC860	CPC CPC1000	7	85.7%	$612.00	$300.00	1	$312.00	5	
Sub/Dept Totals		**CPC**	7	85.7%	$612.00	$300.00	1	$312.00	5	
Dept Totals	**CPC**		7	85.7%	$612.00	$300.00	1	$312.00	5	
Sheriff's Dept, Berkshire	SDB SDB000	SDB SDB1000	211	100.0%	$16,876.00	$250.00	10	$16,626.00	201	
Sub/Dept Totals		**SDB**	211	100.0%	$16,876.00	$250.00	10	$16,626.00	201	
Dept Totals	**SDB**		211	100.0%	$16,876.00	$250.00	10	$16,626.00	201	

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Organization Name	Dept / Payroll ID	Sub/Dept / Posting ID	Number of Employees	% Participation	$$$ Raised 2002	Amount of Cash/Check Contribution	Num of Cash/Check Contrib.	Amount of Payroll Deduction	Num of Payroll Deduct.	Special Campaign for Sept 11 Funds
Trial Court Justices	TRC TRC500	TRC TRC0010	8	25.0%	$780.00	$0.00	0	$780.00	2	
Trial Court/Court Facilities Bureau	TRC TRC996/480	TRC TRC0228	5	20.0%	$78.00	$0.00	0	$78.00	1	
Sub/Dept Totals		**TRC**	13	23.1%	$858.00	$0.00	0	$858.00	3	
Berkshire Superior Court	TRC TRC582	TRC1 TRC1220	6	83.3%	$208.00	$0.00	0	$208.00	5	
Superior Court Probation Service	TRC TRC745	TRC1 TRC1006	8	62.5%	$208.00	$0.00	0	$208.00	5	
Sub/Dept Totals		**TRC1**	14	71.4%	$416.00	$0.00	0	$416.00	10	
Great Barrington District Court	TRC TRC599	TRC4 TRC2150	9	33.3%	$45.00	$45.00	3	$0.00	0	
North Berkshire District Court	TRC TRC597	TRC4 TRC2130	15	6.7%	$25.00	$25.00	1	$0.00	0	
Pittsfield District Court	TRC TRC598	TRC4 TRC2140	29	65.5%	$1,375.22	$167.00	5	$1,208.22	14	
Sub/Dept Totals		**TRC4**	53	43.4%	$1,445.22	$237.00	9	$1,208.22	14	
Berkshire Probate & Family Court	TRC TRC551	TRC9H TRC3020	17	52.9%	$834.00	$80.00	3	$754.00	6	
Sub/Dept Totals		**TRC9H**	17	52.9%	$834.00	$80.00	3	$754.00	6	
Berkshire Juvenile Court	TRC TRC937	TRC9L TRC7111	24	100.0%	$1,627.00	$90.00	4	$1,537.00	20	

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Sub/Dept Totals		**TRC9L**	24	100.0%	$1,627.00	$90.00	4	$1,537.00	20	
Dept Totals	**TRC**		121	57.0%	$5,180.22	$407.00	16	$4,773.22	53	$20.00
Labor										
Department of Labor and Workforce Development	EOL / EOL627	EOL / EOL1000	3	33.3%	$104.00	$0.00	0	$104.00	1	
Sub/Dept Totals		**EOL**	3	33.3%	$104.00	$0.00	0	$104.00	1	
Dept Totals	**EOL**		3	33.3%	$104.00	$0.00	0	$104.00	1	
Public Safety										
Military Division	MIL / MIL089	MIL / MIL0890	2	50.0%	$78.00	$0.00	0	$78.00	1	
Sub/Dept Totals		**MIL**	2	50.0%	$78.00	$0.00	0	$78.00	1	
Dept Totals	**MIL**		2	50.0%	$78.00	$0.00	0	$78.00	1	
Department of State Police	POL / POL320	POL / POL4000	13	92.3%	$1,206.00	$36.00	2	$1,170.00	10	
Sub/Dept Totals		**POL**	13	92.3%	$1,206.00	$36.00	2	$1,170.00	10	
Dept Totals	**POL**		13	92.3%	$1,206.00	$36.00	2	$1,170.00	10	
Secretary of the Commonwealth										
Registry of Deeds - Berkshire Middle	SEC / SEC810	SEC / SEC8100	9	100.0%	$920.00	$270.00	2	$650.00	7	
Registry of Deeds - Berkshire North	SEC / SEC820	SEC / SEC8200	8	75.0%	$641.00	$17.00	3	$624.00	3	

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Registry of Deeds - Berkshire South	SEC SEC830	SEC SEC8300	5	100.0%	$133.00	$55.00	4	$78.00	1	
Sub/Dept Totals		**SEC**	22	90.9%	$1,694.00	$342.00	9	$1,352.00	11	
Dept Totals	**SEC**		22	90.9%	$1,694.00	$342.00	9	$1,352.00	11	$10.00
Transportation and Construction										
Massachusetts Highway Department	DPW DPW311	DPW DPW0011	118	33.1%	$4,433.00	$130.00	5	$4,303.00	34	
Sub/Dept Totals		**DPW**	118	33.1%	$4,433.00	$130.00	5	$4,303.00	34	
Dept Totals	**DPW**		118	33.1%	$4,433.00	$130.00	5	$4,303.00	34	
Region 5 GRAND TOTAL			1226	59.4%	$88,014.42	$6,099.00	138	$81,915.42	590	$85.00